

STATE OF MARYLAND

Capital Project Account	County Location	Project Item No.	Cumulative Net Authorizations	Cumulative Net Expenditures	Encumbrances Outstanding	Unencumbered Authorizations
	03	071	18,149.00	18,149.00	.00	.00
Boy's Forestry Camps .....	25	074	199,797.00	199,797.00	.00	.00
	25	075	121,710.00	121,710.00	.00	.00
	25	076	120,000.00	120,000.00	.00	.00
	25	077	50,000.00	50,000.00	.00	.00
Division of Correction.....	24	079	14,315,000.00	14,315,000.00	.00	.00
	24	080	170,000.00	170,000.00	.00	.00
	24	081	245,000.00	245,000.00	.00	.00
Maryland Training Center .....	21	084	2,530,795.45	2,530,795.45	.00	.00
	21	085	40,000.00	40,000.00	.00	.00
	21	086	20,000.00	20,000.00	.00	.00
Maryland House of Correction .....	02	088	184,622.05	184,622.05	.00	.00
	02	089	18,629.00	18,629.00	.00	.00
	02	090	11,931.50	11,931.50	.00	.00
Maryland Penitentiary .....	24	092	272,000.00	272,000.00	.00	.00
	24	093	13,685.00	13,685.00	.00	.00
Maryland Correctional Institution.....	21	095	224,100.00	224,100.00	.00	.00
	21	096	66,809.00	66,809.00	.00	.00
Maryland State Police .....	03	098	33,492.16	33,492.16	.00	.00
	02	099	788,248.47	788,248.47	.00	.00
	02	100	185,000.00	185,000.00	.00	.00
	03	101	25,712.83	25,712.83	.00	.00
University of Maryland-College Park .....	16	103	584,790.82	583,439.82	1,351.00	.00
	16	104	1,670,100.00	1,670,100.00	.00	.00
	16	105	76,000.00	76,000.00	.00	.00
	16	106	49,000.00	49,000.00	.00	.00
	16	107	99,871.57	99,871.57	.00	.00
	16	108	42,567.50	42,567.50	.00	.00
	16	109	287,735.00	286,417.68	140.00	1,177.32
	16	110	100,000.00	100,000.00	.00	.00
	16	111	1,029,166.40	1,029,166.40	.00	.00
	16	112	126,565.68	126,565.68	.00	.00
University of Maryland-Baltimore.....	24	114	173,032.00	172,882.00	150.00	.00
University of Maryland-Baltimore County .....	03	116	65,000.00	65,000.00	.00	.00
	03	117	16,500.00	16,500.00	.00	.00
	03	118	287,636.67	287,636.67	.00	.00
Center for Enviromental and Estuarine Studies .	09	120	2,127,400.00	2,081,209.97	2,856.00	43,334.03
	09	121	156,400.00	156,400.00	.00	.00
	09	122	96,400.00	96,400.00	.00	.00
	09	123	52,462.37	52,462.37	.00	.00
	09	124	516,000.00	516,000.00	.00	.00
	09	125	206,000.00	206,000.00	.00	.00
	09	126	23,000.00	23,000.00	.00	.00
	09	127	7,500.00	7,500.00	.00	.00
Morgan State University .....	24	129	128,000.00	127,930.00	70.00	.00
	24	131	150,000.00	150,000.00	.00	.00
Bowie State College .....	16	133	223,308.96	223,308.96	.00	.00
	16	134	54,996.32	54,996.32	.00	.00
	16	135	8,672.50	8,672.50	.00	.00
	16	136	30,000.00	30,000.00	.00	.00
Coppin State College .....	24	138	414,295.08	414,295.08	.00	.00
	24	139	74,700.00	74,700.00	.00	.00
	24	140	247,625.00	247,625.00	.00	.00
Frostburg State College.....	01	142	413,887.23	413,887.23	.00	.00
	01	143	668,477.00	668,477.00	.00	.00
	01	144	53,615.50	53,615.50	.00	.00
	01	145	199,968.94	199,968.94	.00	.00
Salisbury State College .....	22	147	340,000.00	340,000.00	.00	.00
	22	148	146,266.39	146,266.39	.00	.00
	22	149	159,183.31	159,183.31	.00	.00
Towson State College .....	03	151	389,847.57	389,847.57	.00	.00
	03	152	33,100.00	33,100.00	.00	.00
	03	153	500,000.00	500,000.00	.00	.00
	03	154	50,000.00	8,914.55	.00	41,085.45
	03	155	108,627.16	108,627.16	.00	.00
University of Baltimore .....	24	157	90,000.00	90,000.00	.00	.00
	24	158	300,000.00	295,817.10	.00	4,182.90
St. Mary's College of Maryland .....	18	160	74,647.94	74,647.94	.00	.00
Maryland School for the Deaf .....	10	162	280,000.00	280,000.00	.00	.00
	10	163	30,000.00	30,000.00	.00	.00
	10	164	30,000.00	30,000.00	.00	.00
Maryland Historical Trust .....	02	166	350,000.00	350,000.00	.00	.00
	02	167	125,000.00	125,000.00	.00	.00

EXHIBIT F—Continued