

## STATE OF MARYLAND

AGENCY AND SOURCE	General Fund	Special Funds	Debt Service Fund	Federal Funds	Capital Projects Fund	Unrestricted Fund	Restricted Fund	Other Funds	Totals
Maryland Reception, Diagnostic and Classification Center:									
Commissions and Royalties .....		7,107							7,107
Miscellaneous .....		1							1
Reimbursements From Other Than the Federal Government and State Agencies .....	47								47
Trust Funds .....		199,928							199,928
Total .....	47	207,036							207,083
Maryland Correctional Training Center:									
Sales to the Public .....	1,430								1,430
Rentals .....	6,086								6,086
Reimbursements From Other Than the Federal Government and State Agencies .....		23,642							23,642
Trust Funds .....		897,525							897,525
Total .....	7,516	921,167							928,683
Roxbury Correctional Institution:									
Sales to the Public .....	17								17
Rentals .....	5,805								5,805
Reimbursements From Other Than the Federal Government and State Agencies .....		8,312							8,312
Trust Funds .....		565,678							565,678
Total .....	5,822	573,990							579,812
Maryland Parole Commission:									
General Administration and Hearings:									
Reimbursements From Other Than the Federal Government and State Agencies .....	14,688								14,688
Total .....	14,688								14,688
Division of Parole and Probation:									
Fees for Services .....		47,799							47,799
Miscellaneous .....	20								20
Reimbursements and Grants From the Federal Government .....	2,211			38,035					40,246
Reduction of Expenditures .....	1,209								1,209
Total .....	3,440	47,799		38,035					89,274
Patuxent Institution:									
Commissions and Royalties .....	46								46
Rentals .....	3,747	31,226							34,973
Reimbursements and Grants From the Federal Government .....	1,729								1,729
Reimbursements From Other Than the Federal Government and State Agencies .....		5,260							5,260
Trust Funds .....	21	255,948							255,969
Total .....	5,543	292,434							297,977
Maryland State Police:									
Licenses and Permits .....	181,719	76,698							258,417
Fees for Services .....		5,563							5,563
Sales to the Public .....	124,563								124,563
Commissions and Royalties .....	2,766								2,766
Rentals .....	3,405								3,405
Miscellaneous .....	95,665								95,665
Reimbursements and Grants From the Federal Government .....	81,607			28,522					110,129
Reimbursements From Other Than the Federal Government and State Agencies .....	54,648	4,942,258							4,996,906
Reimbursements From State Agencies .....	26,030	2,030,215						342,660	2,398,905
Revolving Accounts .....								(4,150)	(4,150)
Reduction of Expenditures .....	4,180								4,180
Total .....	574,583	7,054,734		28,522				338,510	7,996,349
Police and Correctional Training Commissions:									
Fees for Services .....		10,724							10,724
Commissions and Royalties .....	814								814
Reimbursements and Grants From the Federal Government .....	2,327			103,447					105,774
Total .....	3,141	10,724		103,447					117,312
State Emergency Management and Civil Defense Agency:									
Reimbursements and Grants From the Federal Government .....	9,387			1,462,909				76,981	1,549,277
Total .....	9,387			1,462,909				76,981	1,549,277

EXHIBIT A-1—Continued