

STATE OF MARYLAND

Capital Project Account	County Location	Project Item No.	Cumulative Net Authorizations	Cumulative Net Expenditures	Encumbrances Outstanding	Unencumbered Authorizations
	06	046	577,561.40	577,561.40	.00	.00
	06	047	5,990.00	5,990.00	.00	.00
Spring Grove State Hospital .....	03	048	692,600.00	692,600.00	.00	.00
	03	049	15,600.20	15,600.20	.00	.00
Mental Retardation Administration .....	25	050	355,310.00	355,310.00	.00	.00
	25	051	18,000.00	18,000.00	.00	.00
	01	052	1,632,341.51	1,632,341.51	.00	.00
	01	053	330,000.00	330,000.00	.00	.00
	01	054	472,169.00	472,169.00	.00	.00
Rosewood State Hospital .....	03	055	184,600.00	184,600.00	.00	.00
	03	056	4,500.00	4,500.00	.00	.00
	03	057	13,560.00	13,560.00	.00	.00
Department of Juvenile Services .....	24	058	491,586.95	491,326.95	.00	260.00
	24	059	18,681.50	18,681.50	.00	.00
	24	060	231,451.22	231,451.22	.00	.00
Boys Village of Maryland .....	16	065	323,365.00	323,365.00	.00	.00
Montrose School for Girls .....	03	067	14,152.20	14,152.20	.00	.00
	03	068	225,000.00	225,000.00	.00	.00
	03	069	9,478.27	9,478.27	.00	.00
Boys Forestry Camps .....	01	070	26,679.93	26,679.93	.00	.00
Maryland Training School for Boys .....	03	071	22,747.62	22,747.62	.00	.00
	03	072	60,181.55	60,181.55	.00	.00
Division of Correction .....	24	073	498,305.97	498,305.97	.00	.00
	24	074	406,769.00	406,769.00	.00	.00
	24	075	52,077.00	52,077.00	.00	.00
	08	077	22,628.07	22,553.07	75.00	.00
	16	081	881,263.06	881,263.06	.00	.00
	16	082	65,000.00	65,000.00	.00	.00
	16	083	18,828.16	18,828.16	.00	.00
	16	085	850.00	850.00	.00	.00
	21	086	2,129,304.71	2,129,304.71	.00	.00
Maryland House of Correction .....	02	087	117,635.55	117,635.55	.00	.00
	02	088	55,838.72	55,838.72	.00	.00
	02	089	304,000.00	304,000.00	.00	.00
	02	090	251,250.35	251,250.35	.00	.00
	02	091	84,611.17	84,611.17	.00	.00
	02	092	26,750.50	26,750.00	.00	.00
	02	093	167,435.00	167,435.00	.00	.00
Maryland Penitentiary .....	24	095	123,600.00	123,600.00	.00	.00
	24	096	250,000.00	773.75	.00	249,226.25
	24	097	43,220.12	43,220.12	.00	.00
Maryland Correctional Institution for Women ...	02	098	238,528.60	238,528.60	.00	.00
	02	099	290,962.12	290,962.12	.00	.00
Central Laundry .....	06	100	262,078.19	262,078.19	.00	.00
	06	102	33,063.00	33,063.00	.00	.00
Patuxent Institution .....	13	103	89,075.78	87,111.78	1,964.00	.00
	13	104	48,800.00	48,800.00	.00	.00
	13	105	139,357.89	139,357.89	.00	.00
Maryland State Police .....	13	106	38,483.66	38,483.66	.00	.00
	13	107	724,000.00	724,000.00	.00	.00
	13	108	140,000.00	140,000.00	.00	.00
	13	109	3,915.36	3,915.36	.00	.00
	13	110	40,000.00	40,000.00	.00	.00
	13	111	35,752.94	35,752.94	.00	.00
	03	112	10,703.00	10,703.00	.00	.00
	03	113	41,996.54	41,996.54	.00	.00
	23	114	262,976.95	262,976.95	.00	.00
	16	115	191,500.00	191,500.00	.00	.00
University of Maryland-College Park .....	16	116	3,180,463.12	3,178,027.12	2,436.00	.00
	16	117	113,181.00	113,181.00	.00	.00
	16	118	336,000.00	336,000.00	.00	.00
	16	119	1,897,914.66	1,897,914.66	.00	.00
	16	120	122,969.27	122,969.27	.00	.00
	16	121	5,407,907.48	5,407,907.48	.00	.00
	16	122	121,000.00	121,000.00	.00	.00
	16	123	16,000.00	16,000.00	.00	.00
	16	124	4,498,275.35	4,498,275.35	.00	.00
	16	125	78,000.00	78,000.00	.00	.00
	16	126	399,800.00	399,800.00	.00	.00
	16	127	1,130,000.00	1,130,000.00	.00	.00
	16	128	140,000.00	140,000.00	.00	.00
University of Maryland-Baltimore .....	24	129	170,000.00	168,210.00	1,790.00	.00
	24	130	60,819.00	60,819.00	.00	.00

EXHIBIT F—Continued