

STATE OF MARYLAND

AGENCY AND SOURCE	General Fund	Special Funds	Debt Service Fund	Federal Funds	Capital Projects Fund	Unrestricted Fund	Restricted Fund	Other Funds	Totals
Division of Correction:									
Maryland House of Correction:									
Commissions and Royalties .....		13,562							13,562
Rentals .....	16,766								16,766
Reimbursements and Grants From the Federal Government .....				39,256					39,256
Reimbursements From Other Than the Federal Government and State Agencies .....		66							66
Reimbursements From State Agencies .....		589,798							589,798
Trust Funds .....		562,544							562,544
Reduction of Expenditures .....	1,028								1,028
Total .....	17,794	1,165,970		39,256					1,223,020
Maryland Penitentiary:									
Sales to the Public .....	33								33
Commissions and Royalties .....		9,737							9,737
Miscellaneous .....		21							21
Reimbursements and Grants From the Federal Government .....				31,008					31,008
Reimbursements From Other Than the Federal Government and State Agencies .....	10	222							232
Reimbursements From State Agencies .....		1							1
Trust Funds .....		351,592							351,592
Reduction of Expenditures .....	1,092								1,092
Total .....	1,135	361,573		31,008					393,716
Maryland Correctional Institution - Hagerstown:									
Sales to the Public .....	10,603								10,603
Rentals .....	12,758								12,758
Reimbursements From Other Than the Federal Government and State Agencies .....		1,948							1,948
Reimbursements From State Agencies .....		238,985							238,985
Trust Funds .....		667,719							667,719
Total .....	23,361	908,652							932,013
Maryland Correctional Institution for Women - Jessup:									
Sales to the Public .....	10								10
Commissions and Royalties .....		16,130							16,130
Reimbursements From Other Than the Federal Government and State Agencies .....		1,459							1,459
Trust Funds .....		258,434							258,434
Total .....	10	276,023							276,033
Maryland Correctional Pre-Release System:									
Fees for Services .....		28,947							28,947
Rentals .....	100								100
Reimbursements and Grants From the Federal Government .....	5,276			65,236					70,512
Reimbursements From Other Than the Federal Government and State Agencies .....		825,157							825,157
Trust Funds .....		507,548							507,548
Reduction of Expenditures .....	68,462								68,462
Total .....	73,838	1,361,652		65,236					1,500,726
Baltimore City Correctional Center:									
Reimbursements From Other Than the Federal Government and State Agencies .....		152							152
Total .....		152							152
State Use Industries:									
Sales to the Public .....		707,788							707,788
Reimbursements and Grants From the Federal Government .....				100,000				(100,000)	
Reimbursements From Other Than the Federal Government and State Agencies .....								(396)	(396)
Reimbursements From State Agencies .....		13,363,747		(100,000)				3,104,465	16,368,212
Trust Funds .....		765							765
Reduction of Expenditures .....		(369)							(369)
Total .....		14,071,931						3,004,069	17,076,000
Maryland Correctional Institution - Jessup:									
Commissions and Royalties .....		8,315							8,315
Reimbursements and Grants From the Federal Government .....				33,986					33,986
Reimbursements From Other Than the Federal Government and State Agencies .....		325							325
Trust Funds .....		323,816							323,816
Total .....		332,456		33,986					366,442