

STATE OF MARYLAND

Capital Project Account	County Location	Project Item No.	Cumulative Net Authorizations	Cumulative Net Expenditures	Encumbrances Outstanding	Unencumbered Authorizations
	15	545	11,046.00	11,046.00	.00	.00
	25	546	500,000.00	500,000.00	.00	.00
	23	547	850,000.00	834,000.00	16,000.00	.00
General Construction Program						
Contingency Fund	25	550	700,000.00	700,000.00	.00	.00
TOTAL		80.05.00	22,706,643.62	22,222,309.28	65,949.63	418,384.71
BOARD OF PUBLIC WORKS CAPITAL APPROPRIATION 1982						
Maryland Veterans Commission	00	001	835,000.00	756,599.07	3,045.00	75,355.93
Maryland Veterans Home Commission	18	002	5,909,687.00	5,907,687.00	2,000.00	.00
TOTAL		80.06.00	6,744,687.00	6,664,286.07	5,045.00	75,355.93
BOARD OF PUBLIC WORKS CAPITAL APPROPRIATION 1983						
Board of Public Works	02	001	90,000.00	89,698.23	.00	301.77
Maryland Veterans Commission	09	002	82,000.00	81,745.05	.00	254.95
Capital Programs Administration	01	003	24,999.90	24,999.90	.00	.00
Park Service	10	004	150,000.00	150,000.00	.00	.00
	03	005	455,970.00	449,639.08	6,330.92	.00
	11	006	125,000.00	125,000.00	.00	.00
Military Department	25	008	234,000.00	54,986.10	.00	179,013.90
	25	009	57,000.00	.00	.00	57,000.00
	25	010	48,000.00	33,059.00	.00	14,941.00
TOTAL		80.07.00	1,266,969.90	1,009,127.36	6,330.92	251,511.62
BOARD OF PUBLIC WORKS CAPITAL APPROPRIATION 1984						
Maryland Veterans Commission	02	001	695,000.00	506,831.32	1,135.00	187,033.68
Military Department	25	002	3,200,000.00	.00	.00	3,200,000.00
Charlotte Hall Veterans Home	18	003	194,000.00	171,556.45	.00	22,443.55
Energy Administration	25	004	820,000.00	.00	.00	820,000.00
	25	005	250,000.00	166,588.68	.00	83,411.32
Charlotte Hall Veterans Home	18	006	3,072,186.00	2,218,665.19	379,326.00	474,194.81
Henryton Center	13	007	499,720.00	320,801.19	2,500.00	176,418.81
Energy Administration	25	008	300,000.00	.00	.00	300,000.00
TOTAL		80.08.00	9,030,906.00	3,384,442.83	382,961.00	5,263,502.17
BOARD OF PUBLIC WORKS CAPITAL APPROPRIATIONS 1985						
Maryland Veterans Commission	25	001	303,000.00	303,000.00	.00	.00
Asbestos Abatement	25	002	4,000,000.00	3,378,916.82	360,390.14	260,693.04
TOTAL		80.09.00	4,303,000.00	3,681,916.82	360,390.14	260,693.04
BOARD OF PUBLIC WORKS CAPITAL APPROPRIATION 1986						
Maryland Veterans' Commission	03	001	60,000.00	57,050.00	2,950.00	.00
Department of Natural Resources	25	002	425,000.00	.00	.00	425,000.00
Asbestos Abatement	25	003	1,955,339.00	586,601.70	1,368,737.30	.00
TOTAL		80.10.00	2,440,339.00	643,651.70	1,371,687.30	425,000.00
BOARD OF PUBLIC WORKS CAPITAL APPROPRIATION 1987						
Maryland Veterans Commission - Crownsville ...	02	001	150,000.00	.00	.00	150,000.00
Department of Natural Resources Energy Administration	25	002	475,000.00	.00	.00	475,000.00
Energy Administration	25	003	1,500,000.00	.00	.00	1,500,000.00
TOTAL		80.11.00	2,125,000.00	.00	.00	2,125,000.00
TOTAL—BOARD OF PUBLIC WORKS—CAPITAL APPROPRIATIONS			90,260,509.80	76,273,339.08	2,653,488.36	11,333,682.36
LOAN FUNDS						
SEWAGE TREATMENT WORKS LOAN OF 1962						
Unallocated	00	000	8,649.06	.00	.00	8,649.06