

STATE OF MARYLAND

Capital Project Account	County Location	Project Item No.	Cumulative Net Authorizations	Cumulative Net Expenditures	Encumbrances Outstanding	Unencumbered Authorizations
	05	469	17,692.50	17,692.50	.00	.00
	25	470	800,000.00	800,000.00	.00	.00
Wildlife Administration	16	471	70,000.00	70,000.00	.00	.00
Park Service	21	472	575,000.00	574,566.19	433.81	.00
	21	473	99,760.00	99,760.00	.00	.00
	21	474	5,650.00	5,250.00	400.00	.00
	18	475	90,000.00	90,000.00	.00	.00
	19	476	152,000.00	152,000.00	.00	.00
	13	477	450,000.00	450,000.00	.00	.00
	13	478	337,887.12	335,321.62	568.00	1,997.50
	18	479	29,335.00	29,335.00	.00	.00
	02	480	435,000.00	434,750.00	250.00	.00
	05	481	25,000.00	24,078.28	225.00	696.72
Maryland Geological Survey	24	482	100,000.00	100,000.00	.00	.00
Tidewater Administration	19	483	235,000.00	235,000.00	.00	.00
Energy Administration	25	484	1,500,000.00	1,491,234.36	5,659.62	3,106.02
Capital Programs Administration	23	485	400,000.00	400,000.00	.00	.00
Laboratories Administration	24	487	35,000.00	35,000.00	.00	.00
Upper Shore Community						
Mental Health Center	09	489	310,128.94	310,128.94	.00	.00
Crownsville Hospital Center	02	490	60,000.00	45,382.45	6,250.00	8,367.55
Springfield Hospital Center	06	491	1,117,311.83	1,117,311.83	.00	.00
Spring Grove Hospital Center	03	492	1,401,558.39	1,401,158.39	400.00	.00
	03	493	1,003,712.98	1,003,712.98	.00	.00
Clifton T. Perkins Hospital Center	13	494	219,165.33	212,051.30	7,040.88	73.15
Rosewood Center	03	495	446,103.77	446,103.77	.00	.00
Boys' Village of Maryland	16	496	214,295.21	214,295.21	.00	.00
	16	497	130,641.13	130,641.13	.00	.00
	16	498	159,926.22	159,926.22	.00	.00
	16	499	146,046.00	146,046.00	.00	.00
Montrose School	03	500	175,125.96	175,125.96	.00	.00
Juvenile Services Administration						
Youth Centers	01	501	285,000.00	285,000.00	.00	.00
Division of Correction—Headquarters	25	503	500,000.00	500,000.00	.00	.00
	02	504	398,886.48	397,737.48	.00	1,149.00
	25	505	1,667,498.93	1,667,498.93	.00	.00
Maryland House of Correction	02	507	83,668.28	83,668.28	.00	.00
	02	508	49,767.79	49,767.79	.00	.00
Maryland Pre-Release System	06	509	102,801.00	102,801.00	.00	.00
	17	510	115,939.00	115,939.00	.00	.00
	25	511	37,349.40	37,349.40	.00	.00
	22	512	141,510.65	141,510.65	.00	.00
Maryland State Police	13	513	25,000.00	25,000.00	.00	.00
	02	514	50,433.14	50,433.14	.00	.00
	03	515	109,975.25	109,975.25	.00	.00
	16	516	21,952.29	21,952.29	.00	.00
	15	517	360,000.00	360,000.00	.00	.00
	18	518	52,946.03	52,946.03	.00	.00
Maryland Civil Defense & Disaster Preparedness	03	520	74,956.04	74,956.04	.00	.00
University of Maryland College Park	16	522	600,000.00	581,412.53	18,587.47	.00
	16	523	216,455.27	204,046.02	.00	12,409.25
	16	524	115,000.00	114,433.50	566.50	.00
	16	525	350,000.00	350,000.00	.00	.00
	16	526	300,000.00	300,000.00	.00	.00
University of Maryland Baltimore City	24	527	405,000.00	351,003.00	.00	53,997.00
	24	528	26,641.76	24,619.76	2,022.00	.00
University of Maryland Baltimore County	03	529	75,000.00	67,508.65	7,491.35	.00
Center for Environmental and Estuarine Studies	09	530	84,977.50	84,977.50	.00	.00
University of Maryland Cooperative Extension	10	531	75,000.00	75,000.00	.00	.00
Bowie State College	16	533	40,814.95	40,814.95	.00	.00
Frostburg State College	01	534	33,531.20	33,476.20	55.00	.00
Salisbury State College	22	535	250.00	250.00	.00	.00
St. Mary's College of Maryland	18	537	11,280.00	11,280.00	.00	.00
Morgan State University	24	539	60,000.00	60,000.00	.00	.00
	24	540	1,600,000.00	1,520,231.22	.00	79,768.78
Department of Economic & Community Development	18	542	24,999.94	24,999.94	.00	.00
	18	543	75,000.00	74,994.01	.00	5.99
	18	544	24,670.59	24,670.59	.00	.00

EXHIBIT F—Continued