

STATE OF MARYLAND

Agency/Account	Program No.	Balance July 1, 1986	Revisions to Fund Balance	Revenues	Net Transfers	Expenditures	Balance June 30, 1987
Baltimore County Campus:							
Baltimore County Campus Account	000.46	113,297	.....	183,202	.....	.....	246,499
Equity Account-Unrestricted Funds	090.40	(5,471,128)	.....	(5,259,870)	.....	(2,897,513)	(7,833,485)
Equity Account-Restricted Funds	090.43	39,069	.....	(531,121)	.....	(616,732)	124,680
Equity Account-Loan Funds	090.46	1,342,694	.....	(28,940)	.....	(32,634)	1,346,388
Equity Account-Endowment and Similar Funds	090.47	38,399	.....	3,768	.....	192	41,975
Equity Account-Plant Funds	090.48	113,187,557	.....	5,341,252	.....	8,056,971	110,471,838
Total		109,249,888	.....	(341,709)	.....	4,510,284	104,397,895
University College:							
University College Account	000.46	28,568	.....	28,541	.....	.....	57,109
Equity Account-Unrestricted Funds	090.40	(15,113,895)	.....	(1,509,237)	.....	(2,731,331)	(13,891,801)
Equity Account-Restricted Funds	090.43	(41,830)	.....	(29,554)	.....	(16,161)	(55,223)
Equity Account-Loan Funds	090.46	578,877	.....	59,046	.....	48,644	589,279
Equity Account-Endowment and Similar Funds	090.47	28,588	.....	2,524	.....	153	30,959
Equity Account-Plant Funds	090.48	19,269,940	.....	1,984,621	.....	2,017,247	19,237,314
Total		4,750,248	.....	535,941	.....	(681,448)	5,967,637
Center for Environmental and Estuarine Studies:							
Equity Account-Unrestricted Funds	090.40	(816,115)	.....	(767,352)	.....	(713,734)	(869,733)
Equity Account-Restricted Funds	090.43	.....	.....	(430,398)	.....	(430,398)	.....
Equity Account-Plant Funds	090.48	13,802,646	.....	1,480,112	.....	1,323,696	13,959,062
Total		12,986,531	.....	282,362	.....	179,564	13,089,329
General University Expenses:							
General University Expenses Account	000.47	136,920	.....	(3,919)	.....	.....	133,001
General University Expenses Account	000.48	1,776,770	.....	3,864,649	.....	5,641,419	.....
Equity Account-Unrestricted Funds	090.40	(951,920)	.....	2,377,704	.....	(2,165,353)	3,591,137
Equity Account-Restricted Funds	090.43	(5,993)	.....	36,835	.....	15,009	15,833
Equity Account-Endowment and Similar Funds	090.47	1,380,273	.....	280,975	.....	8,032	1,653,216
Equity Account-Plant Funds	090.48	3,749,517	.....	12,536,174	.....	(4,575,892)	20,861,583
Total		6,085,567	.....	19,092,418	.....	(1,076,785)	26,254,770
Cooperative Extension Service:							
Equity Account-Unrestricted Funds	090.40	(2,077,335)	.....	(863,637)	.....	(81,365)	(2,859,607)
Equity Account-Restricted Funds	090.43	.....	.....	(154,737)	.....	(33,519)	(121,218)
Equity Account-Plant Funds	090.48	2,177,830	.....	462,061	.....	1,000,883	1,639,008
Total		100,495	.....	(556,313)	.....	885,999	(1,341,817)
Agricultural Experiment Station:							
Equity Account-Unrestricted Funds	090.40	(1,533,941)	.....	(542,742)	.....	199,494	(2,276,177)
Equity Account-Restricted Funds	090.43	.....	.....	(165,038)	.....	(152,261)	(12,777)
Equity Account-Plant Funds	090.48	10,743,561	.....	1,058,926	.....	1,808,553	9,993,934
Total		9,209,620	.....	351,146	.....	1,855,786	7,704,980
Board of Trustees of the State Universities and Colleges:							
General Administration:							
Equity Account-Unrestricted Funds	090.40	(901,198)	.....	(2,024,266)	.....	(1,370,638)	(1,554,821)
Equity Account-Plant Funds	090.48	(1,605,748)	.....	4,520,677	.....	7,788,145	(4,873,216)
Total		(2,506,941)	.....	2,496,411	.....	6,417,507	(6,428,037)
Bowie State College:							
Bowie State College Account	000.46	.....	.....	155,542	.....	235,100	(79,558)
Bowie State College Account	000.47	.....	.....	10,000	.....	.....	10,000
Equity Account-Unrestricted Funds	090.40	(1,544,807)	.....	(453,282)	.....	(420,606)	(1,577,486)
Equity Account-Restricted Funds	090.43	.....	.....	(23,054)	.....	(23,054)	.....
Equity Account-Loan Funds	090.46	580,695	.....	(115,626)	.....	(142,589)	607,658
Equity Account-Endowment and Similar Funds	090.47	.....	.....	(10,000)	.....	.....	(10,000)
Equity Account-Plant Funds	090.48	39,666,504	.....	719,221	.....	35,898	40,349,827
Total		38,702,392	.....	282,801	.....	(315,248)	39,300,441
Coppin State College:							
Coppin State College Account	000.46	114,447	.....	181,403	.....	.....	295,850
Equity Account-Unrestricted Funds	090.40	(1,482,679)	.....	(354,212)	.....	(274,411)	(1,562,480)
Equity Account-Restricted Funds	090.43	(11,860)	.....	5,777	.....	(3,588)	(2,495)
Equity Account-Loan Funds	090.46	481,129	.....	128,698	.....	56,177	553,650
Equity Account-Plant Funds	090.48	30,606,246	.....	2,097,972	.....	378	32,703,840
Total		29,707,283	.....	2,059,638	.....	(221,444)	31,988,365
Frostburg State College:							
Frostburg State College Account	000.46	.....	.....	(20,644)	20,644	.....	.....
Frostburg State College Account	000.48	.....	.....	160,645	(1,874)	158,771	.....
Frostburg State College Account	000.49	.....	.....	(14,974)	14,974	.....	.....
Equity Account-Unrestricted Funds	090.40	(2,268,250)	.....	(1,579,829)	.....	(1,005,410)	(2,842,669)
Equity Account-Restricted Funds	090.43	.....	.....	10,527	.....	10,527	.....
Equity Account-Loan Funds	090.46	1,007,947	.....	37,534	.....	32,036	1,033,445
Equity Account-Plant Funds	090.48	63,105,084	.....	2,760,348	.....	40,265	65,825,167
Total		61,844,781	.....	1,353,607	33,744	(763,811)	63,995,943
Salisbury State College:							
Equity Account-Unrestricted Funds	090.40	(1,374,670)	.....	(2,062,459)	.....	(1,893,924)	(1,543,205)
Equity Account-Restricted Funds	090.43	(7,960)	.....	7,958	.....	(2)	.....
Equity Account-Loan Funds	090.46	1,031,864	.....	116,520	.....	44,507	1,103,877
Equity Account-Plant Funds	090.48	43,139,760	.....	6,231,838	.....	249,423	49,122,175
Total		42,788,994	.....	4,293,857	.....	(1,599,996)	48,682,847