

STATE OF MARYLAND

AGENCY AND SOURCE	General Fund	Special Funds	Debt Service Fund	Federal Funds	Capital Projects Fund	Unrestricted Fund	Restricted Fund	Other Funds	Totals
Reimbursements and Grants From the Federal Government .....				701,063					701,063
Reimbursements From Other Than the Federal Government and State Agencies .....	8,990								8,990
Total .....	2,960,665			701,063					3,661,728
Community Health:									
Assistant Secretary for Health:									
Reimbursements and Grants From the Federal Government .....				43,312					43,312
Total .....				43,312					43,312
Preventive Medicine Administration:									
Miscellaneous .....	58,549			15					58,564
Reimbursements and Grants From the Federal Government .....				10,652,569					10,652,569
Reimbursements From Other Than the Federal Government and State Agencies .....	7,762	497,388							505,150
Reimbursements From State Agencies .....		284,550		128,603					413,153
Reduction of Expenditures .....	50								50
Total .....	66,361	781,938		10,781,187					11,629,486
Laboratories Administration:									
Licenses and Permits .....	75,326								75,326
Miscellaneous .....	441								441
Reimbursements and Grants From the Federal Government .....		7,188		553,773					560,961
Reimbursements From Other Than the Federal Government and State Agencies .....	91,208	44,750							135,958
Reduction of Expenditures .....	1,678								1,678
Total .....	168,653	51,938		553,773					774,364
Department of Post Mortem Examiners:									
Sales to the Public .....	32,912								32,912
Reduction of Expenditures .....									
Total .....	32,912								32,912
Food Program for Women, Infants, and Children									
Reimbursements and Grants From the Federal Government .....				20,587,765					20,587,765
Total .....				20,587,765					20,587,765
Juvenile Services:									
Juvenile Services Administration:									
Miscellaneous .....	1,444								1,444
Reimbursements and Grants From the Federal Government .....				1,197,219				(17,998)	1,179,221
Reimbursements From Other Than the Federal Government and State Agencies .....	80,574								80,574
Reimbursements From State Agencies .....				205,861					205,861
Revolving Accounts .....								837	837
Reduction of Expenditures .....	4,438								4,438
Total .....	86,456			1,403,080				(17,161)	1,472,375
Thomas J. S. Waxter Children's Center:									
Miscellaneous .....	20								20
Reimbursements From Other Than the Federal Government and State Agencies .....		2,013							2,013
Reimbursements From State Agencies .....				36,550					36,550
Trust Funds .....		293							293
Total .....	20	2,306		36,550					38,876
Boys' Village of Maryland and RICA-Cheltenham:									
Sales to the Public .....	2,320								2,320
Rentals .....	56,267								56,267
Reimbursements From Other Than the Federal Government and State Agencies .....		1,510		6,356					7,866
Reimbursements From State Agencies .....				86,607					86,607
Trust Funds .....		3,321							3,321
Total .....	58,587	4,831		92,963					156,381
Charles H Hickey, Jr. School:									
Sales to the Public .....	87								87
Rentals .....	29,967								29,967
Miscellaneous .....		18,700							18,700
Reimbursements From Other Than the Federal Government and State Agencies .....	83	2,863							2,946

EXHIBIT A-1—Continued