

STATE OF MARYLAND

AGENCY AND SOURCE	General Fund	Special Funds	Debt Service Fund	Federal Funds	Capital Projects Fund	Unrestricted Fund	Restricted Fund	Other Funds	Totals
Plant Industries and Pest Management:									
Licenses and Permits		186,852							186,852
Fees for Services		156,591							156,591
Sales to the Public	597	150							747
Miscellaneous		3,500							3,500
Reimbursements and Grants From the Federal Government				1,350,569					1,350,569
Reimbursements From Other Than the Federal Government and State Agencies		628,220							628,220
Revolving Accounts		39							39
Total	597	975,352		1,350,569					2,326,518
HEALTH, HOSPITALS AND MENTAL HYGIENE									
Department of Health, Hospitals and Mental Hygiene:									
Office of the Secretary:									
Fines and Costs	331								331
Rentals	5,040								5,040
Miscellaneous	(1,600)			164					(1,436)
Reimbursements and Grants From the Federal Government		(63,231)		87,490				(149)	24,110
Reimbursements From Other Than the Federal Government and State Agencies	2,051	(323,805)							(321,754)
Reimbursements From State Agencies		38,835		6,127					44,962
Revolving Accounts								149	149
Reduction of Expenditures	187								187
Total	6,009	(348,201)		93,781					(248,411)
Local Health Administration:									
Miscellaneous								(10,027)	(10,027)
Reimbursements and Grants From the Federal Government		(3,858,690)		2,466,924				(2,415,624)	(3,807,390)
Reimbursements From Other Than the Federal Government and State Agencies		2,627,964						(842,383)	1,785,581
Reimbursements From State Agencies		23,692,987							23,692,987
Reduction of Expenditures	475								475
Total	475	22,462,261		2,466,924				(3,268,034)	21,661,626
Assistant Secretary for Administration:									
Sales to the Public	1,374,729								1,374,729
Miscellaneous	34,583								34,583
Reimbursements and Grants From the Federal Government				1,217,487					1,217,487
Reimbursements From Other Than the Federal Government and State Agencies	26,023,094	791,620		1,135,037					27,949,751
Reimbursements From State Agencies				39,498					39,498
Revolving Accounts								955	955
Reduction of Expenditures	822								822
Total	27,433,228	791,620		2,392,022				955	30,617,825
Health Regulation and Policy Analysis:									
Health Services Cost Review Commission:									
Miscellaneous	881,547								881,547
Total	881,547								881,547
Maryland Health Resources Planning Commission:									
Miscellaneous	1,268,659								1,268,659
Reimbursements and Grants From the Federal Government				172,692					172,692
Reimbursements From Other Than the Federal Government and State Agencies	8,991								8,991
Reduction of Expenditures	833			17					850
Total	1,278,483			172,709					1,451,192
Licensure and Certification Program:									
Licenses and Permits	290,892								290,892
Sales to the Public	9,241								9,241
Reimbursements and Grants From the Federal Government				768,963					768,963
Reimbursements From State Agencies				4					4
Reduction of Expenditures	1,019								1,019
Total	301,156			768,963					1,070,119
Boards and Commissions:									
Licenses and Permits	2,890,164								2,890,164
Fees for Services	20,602								20,602
Sales to the Public	25,664								25,664
Miscellaneous	15,245								15,245

EXHIBIT A-1—Continued