

STATE OF MARYLAND

AGENCY AND SOURCE	General Fund	Special Funds	Debt Service Fund	Federal Funds	Capital Projects Fund	Unrestricted Fund	Restricted Fund	Other Funds	Totals
Water Resources Administration:									
Licenses and Permits	(2,500)	676,767	.....	.....	.....	.....	.....	.....	674,267
Fees for Services .....	.....	82,072	.....	.....	.....	.....	.....	.....	82,072
Fines and Costs	3,750	15,000	.....	.....	.....	.....	.....	.....	18,750
Sales to the Public	4,424	23	.....	.....	.....	.....	.....	.....	4,447
Commissions and Royalties	7,250	.....	.....	.....	.....	.....	.....	.....	7,250
Reimbursements and Grants From the Federal Government .....	.....	.....	.....	53,606	.....	.....	.....	.....	53,606
Reimbursements From Other Than the Federal Government and State Agencies	3,402	60,722	.....	.....	.....	.....	.....	.....	64,124
Revolving Accounts .....	.....	.....	.....	.....	.....	.....	.....	94,013	94,013
Total	16,326	834,584	.....	53,606	.....	.....	.....	94,013	998,529
Maryland Environmental Service:									
Fees for Services .....	.....	.....	.....	.....	.....	.....	.....	14,338,523	14,338,523
Interest on Investments and Loans .....	.....	.....	.....	.....	.....	.....	.....	73,703	73,703
Reimbursements From Other Than the Federal Government and State Agencies	81,298	1,594,880	.....	.....	.....	.....	.....	(7,040)	1,669,138
Total	81,298	1,594,880	.....	.....	.....	.....	.....	14,405,186	16,081,364
Maryland Geological Survey:									
Sales to the Public	32,821	9,173	.....	.....	.....	.....	.....	.....	41,994
Miscellaneous	(46)	.....	.....	.....	.....	.....	.....	.....	(46)
Reimbursements and Grants From the Federal Government	16,168	(82,643)	.....	16,168	.....	.....	.....	.....	(50,307)
Reimbursements From Other Than the Federal Government and State Agencies	348	32,780	.....	.....	.....	.....	.....	(3)	33,125
Reimbursements From State Agencies .....	.....	165,280	.....	.....	.....	.....	.....	.....	165,280
Revolving Accounts .....	.....	.....	.....	.....	.....	.....	.....	3	3
Total	49,291	124,590	.....	16,168	.....	.....	.....	.....	190,049
Reimbursements and Grants From the Federal Government .....	.....	.....	.....	46,187	.....	.....	.....	.....	46,187
Total .....	.....	.....	.....	46,187	.....	.....	.....	.....	46,187
AGRICULTURE									
Department of Agriculture:									
Office of the Secretary:									
Taxes .....	.....	29,296	.....	.....	.....	.....	.....	.....	29,296
Licenses and Permits .....	.....	15,941	.....	.....	.....	.....	.....	.....	15,941
Fees for Services .....	.....	73,982	.....	.....	.....	.....	.....	.....	73,982
Rentals .....	.....	72,537	.....	.....	.....	.....	.....	.....	72,537
Miscellaneous .....	.....	.....	.....	22,257	.....	.....	.....	.....	22,257
Reimbursements and Grants From the Federal Government .....	.....	.....	.....	320,595	.....	.....	.....	.....	320,595
Reduction of Expenditures	22	.....	.....	.....	.....	.....	.....	.....	22
Total	22	191,756	.....	342,852	.....	.....	.....	.....	534,630
Animal Health and Consumer Services:									
Licenses and Permits .....	.....	373,704	.....	.....	.....	.....	.....	.....	373,704
Fees for Services .....	.....	709,958	.....	7,260	.....	.....	.....	.....	717,218
Fines and Costs .....	.....	596	.....	.....	.....	.....	.....	.....	596
Rentals	720	.....	.....	.....	.....	.....	.....	.....	720
Miscellaneous .....	.....	.....	.....	24,251	.....	.....	.....	.....	24,251
Reimbursements and Grants From the Federal Government .....	.....	.....	.....	728,002	.....	.....	.....	.....	728,002
Reimbursements From Other Than the Federal Government and State Agencies .....	.....	26,669	.....	.....	.....	.....	.....	.....	26,669
Revolving Accounts .....	.....	369	.....	.....	.....	.....	.....	.....	369
Reduction of Expenditures	150	.....	.....	.....	.....	.....	.....	.....	150
Total	870	1,111,296	.....	759,513	.....	.....	.....	.....	1,871,679
Agricultural Development and Resource Conservation:									
Property Tax Interest .....	.....	11,569	.....	.....	.....	.....	.....	.....	11,569
Agricultural Transfer Tax .....	.....	6,967,664	.....	.....	.....	.....	.....	.....	6,967,664
Tobacco Tax .....	.....	15,583	.....	.....	.....	.....	.....	.....	15,583
Apple Tax .....	.....	26,552	.....	.....	.....	.....	.....	.....	26,552
Licenses and Permits	78,935	8,400	.....	.....	.....	.....	.....	.....	87,335
Interest on Investments and Loans .....	.....	.....	.....	.....	.....	.....	.....	208,350	208,350
Miscellaneous .....	.....	655,974	.....	.....	.....	.....	.....	.....	655,974
Reimbursements and Grants From the Federal Government .....	.....	.....	.....	20,213	.....	.....	.....	.....	20,213
Reimbursements From Other Than the Federal Government and State Agencies .....	.....	2,621,460	.....	.....	.....	.....	.....	.....	2,621,460
Reimbursements From State Agencies .....	.....	3,000,000	.....	.....	.....	.....	.....	1,376,427	4,376,427
Revolving Accounts .....	.....	450	.....	.....	.....	.....	.....	.....	450
Total	78,935	13,307,652	.....	20,213	.....	.....	.....	1,584,777	14,991,577

EXHIBIT A-1—Continued