

STATE OF MARYLAND

Agency	Fund	Beginning Balance	Revenues	Expenditures	Net Transfers	Ending Balance
Baltimore City Correctional Center	Special	.....	152	152	.....	.....
Central Laundry Pre-Release Unit	Special	57,466	.....	5,864	(17,000)	34,602
State Use Industries	Special	(795,969)	14,071,931	13,657,135	.....	(381,173)
Maryland Correctional Institution - Jessup	Special	37,106	332,456	309,423	.....	60,139
	Federal	.....	33,986	33,986	.....	.....
	Total	37,106	366,442	343,409	.....	60,139
Maryland Reception, Diagnostic and Classification Center	Special	32,854	207,036	218,629	.....	21,261
Maryland Correctional Training Center	Special	89,517	921,167	853,572	.....	157,112
Roxbury Correctional Institution	Special	1,532	573,990	564,372	.....	11,150
Maryland Parole Commission: Division of Parole and Probation	Special	.....	47,799	47,799	.....	.....
	Federal	.....	38,035	38,035	.....	.....
	Total	.....	85,834	85,834	.....	.....
Patuxent Institution	Special	34,440	292,434	262,898	(11,486)	52,490
Maryland State Police	Special	251,619	7,054,734	14,847,948	7,589,886	48,291
	Federal	.....	28,522	28,522	.....	.....
	Total	251,619	7,083,256	14,876,470	7,589,886	48,291
Police and Correctional Training Commissions	Special	.....	10,724	10,724	.....	.....
	Federal	.....	103,447	103,447	.....	.....
	Total	.....	114,171	114,171	.....	.....
State Emergency Management and Civil Defense Agency	Federal	.....	1,462,909	1,462,909	.....	.....
Criminal Injuries Compensation Board	Federal	.....	785,000	785,000	.....	.....
Fire Prevention Commission and Fire Marshal	Special	.....	1,515	1,515	.....	.....
	Federal	.....	8,508	8,508	.....	.....
	Total	.....	10,023	10,023	.....	.....
PUBLIC EDUCATION:						
State Department of Education:						
Headquarters	Special	160,554	886,029	929,589	(7,111)	109,883
	Federal	.....	40,892,545	40,892,545	.....	.....
	Total	160,554	41,778,574	41,822,134	(7,111)	109,883
Aid to Education	Special	(2,711,510)	15,381,639	12,644,197	.....	25,932
	Federal	.....	157,519,355	157,519,355	.....	.....
	Total	(2,711,510)	172,900,994	170,163,552	.....	25,932
University of Maryland: College Park Campus	Unrestricted	40,290,938	317,949,013	303,245,528	.....	54,994,423
	Restricted	632,916	69,944,681	69,944,681	.....	632,916
	Total	40,923,854	387,893,694	373,190,209	.....	55,627,339
Baltimore City Campus	Unrestricted	15,190,526	142,573,089	139,483,256	.....	18,280,359
	Restricted	1,044,358	60,513,060	60,513,060	.....	1,044,358
	Total	16,234,884	203,086,149	199,996,316	.....	19,324,717
Eastern Shore Campus	Unrestricted	801,109	15,177,819	14,947,620	.....	1,031,308
	Restricted	49,394	4,715,495	4,715,495	.....	49,394
	Total	850,503	19,893,314	19,663,115	.....	1,080,702
Baltimore County Campus	Unrestricted	5,471,335	58,114,695	55,249,528	.....	8,336,502
	Restricted	11,570	6,279,714	6,279,714	.....	11,570
	Total	5,482,905	64,394,409	61,529,242	.....	8,348,072
University College	Unrestricted	30,361,361	60,098,558	57,973,027	.....	32,486,892
	Restricted	17,016	5,251,255	5,251,255	.....	17,016
	Total	30,378,377	65,349,813	63,224,282	.....	32,503,908
Center for Environmental and Estuarine Studies	Unrestricted	250,289	6,952,520	6,913,974	.....	288,835
	Restricted	.....	5,034,600	5,034,600	.....	.....
	Total	250,289	11,987,120	11,948,574	.....	288,835

SCHEDULE C-1—Continued