

STATE OF MARYLAND

AGENCY AND SOURCE	General Fund	Special Funds	Debt Service Fund	Federal Funds	Capital Projects Fund	Unrestricted Fund	Restricted Fund	Other Funds	Totals
State Motor Vehicle Administration:									
Motor Vehicle Titling Tax		339,496,762							339,496,762
Licenses and Permits	746,223	93,058,262							93,804,485
Fees for Services		18,121,392							18,121,392
Fines and Costs		2,020,101						4,004,017	6,024,118
Sales to the Public		212,561							212,561
Commissions and Royalties		7,429							7,429
Miscellaneous		(721,537)							(721,537)
Provisions for Refunds								1,258,911	1,258,911
Reduction of Expenditures		158							158
Total	746,223	452,195,128						5,262,928	458,204,279
Mass Transit Administration:									
Fees for Services		56,572,945							56,572,945
Sales to the Public		862,377	(11,932)						850,445
Commissions and Royalties		62,486							62,486
Rental		763,351							763,351
Miscellaneous		2,106							2,106
Reimbursements and Grants From the Federal Government		10,161,928	54,681,267						64,843,195
Reimbursements From Other Than the Federal Government and State Agencies		14,698	9,795						24,493
Reimbursements From State Agencies		(5)							(5)
Revolving Accounts		100,000							100,000
Total		68,539,886	54,679,130						123,219,016
State Aviation Administration:									
Licenses and Permits		9,015							9,015
Fees for Services		8,114,328							8,114,328
Fines and Costs		163,744							163,744
Sales to the Public		74,169							74,169
Commissions and Royalties		17,533,824							17,533,824
Rentals		10,613,530							10,613,530
Miscellaneous		28,079							28,079
Reimbursements and Grants From the Federal Government		218,720		3,858,799					4,077,519
Reimbursements From Other Than the Federal Government and State Agencies		175							175
Revolving Accounts								34,763	34,763
Reduction of Expenditures		565							565
Total		36,756,149		3,858,799				34,763	40,649,711
Maryland Transportation Authority									
Fees for Services								100,235,453	100,235,453
Interest on Investments and Loans								13,231,800	13,231,800
Reimbursements From Other Than the Federal Government and State Agencies								739,026	739,026
Total								114,206,279	114,206,279
NATURAL RESOURCES AND RECREATION									
Department of Natural Resources:									
Office of the Secretary:									
Licenses and Permits		1,531,874							1,531,874
Fees for Services		187,381						62,538	249,919
Fines and Costs		264							264
Sales to the Public	15,584	117,116							132,700
Commissions and Royalties		80							80
Miscellaneous		(47,397)							(47,397)
Reimbursements From Other Than the Federal Government and State Agencies	44,398	8,701						(215,320)	(162,221)
Revolving Accounts		4,079						215,575	219,654
Total	59,982	1,802,098						62,793	1,924,873
Capital Programs Administration:									
Licenses and Permits		23,653							23,653
Sales to the Public		46,442		125					46,567
Commissions and Royalties		1,991							1,991
Rentals	10	328,876							328,886
Miscellaneous		1,267							1,267
Reimbursements and Grants From the Federal Government				3,576,926					3,576,926
Reimbursements From Other Than the Federal Government and State Agencies	132	1,121,106		2,000					1,123,238
Total	142	1,523,335		3,579,051					5,102,528
Natural Resources Police:									
Fines and Costs	56								56
Sales to the Public		58,741							58,741
Reimbursements and Grants From the Federal Government				1,277,861					1,277,861
Reimbursements From Other Than the Federal Government and State Agencies	9,617	5,584							15,201
Total	9,673	64,325		1,277,861					1,351,859