

STATE OF MARYLAND
Schedule of Estimated and Actual Revenues By Source — Budgetary Basis
for the year ended June 30, 1986
(Expressed in Thousands)

	Annual Budgeted Funds										Capital Projects Fund	Other Funds	Total
	General Fund		Special Fund		Federal Fund		Higher Education Funds						
	Estimated Revenues	Actual Revenues	Estimated Revenues	Actual Revenues	Estimated Revenues	Actual Revenues	Current Unrestricted Fund Estimated Revenues	Current Unrestricted Fund Actual Revenues	Current Restricted Fund Estimated Revenues	Current Restricted Fund Actual Revenues			
Taxes:													
Property tax	\$ 44,814		\$ 156,380	\$ 126,625								\$ 75,164	\$ 201,789
Franchise and corporation tax	123,575	\$ 121,408	3,960	6,656									128,064
Death taxes	46,898	50,323											50,323
Recordation tax		130										1,122	1,252
Admission and amusement tax			1,144	1,014									1,014
Alcoholic beverages tax	18,650	19,596		9,200									29,063
Motor vehicle fuel taxes	6,700		323,491	328,335									328,335
Income taxes	2,219,278	2,321,966	95,122	97,041									2,419,007
Retail sales and use taxes	1,299,195	1,302,463											1,302,463
Cigarette tax	51,300	51,107	15,000	14,755									65,862
Other tobacco taxes		123	31	56									179
Motor vehicle titling taxes	1,150		317,000	339,497									339,497
Insurance company taxes	112,070	120,653											120,653
Horse racing taxes	1,994		1,946	2,450									2,450
Shellfish taxes			3,093	577									577
Boxing, wrestling or sparring taxes	385	519											519
Apple tax			33	29									29
Boat titling tax			16,893	18,220									18,220
Energy generation tax			5,445	4,441									4,441
Emergency telephone system tax			8,995	7,498									7,498
Unemployment insurance taxes												220,575	220,575
Total taxes	3,926,009	3,988,289	957,733	956,660								220,575	5,241,810
Other:													
Licenses and permits	24,091	23,210	127,320	119,027								6,813	149,050
Fees for services	16,360	18,608	108,374	108,374		\$ 7						220,247	350,511
Fines and costs	42,491	44,692	2,426	4,716								4,021	53,429
Sales to the public	1,667	2,113	28,164	31,227		(10)						408,389	441,719
Commissions and royalties	64	92	37,167	19,095		1						(5)	19,183
Rentals	660	677	25,029	34,502								1,694	36,873
Interest on investments	31,062	39,454	29,517	13,898			180				\$ 5,317	915,950	974,799
Interest on loan repayments			14,235	16,070								266	16,336
Miscellaneous	20,257	48,194	186,123	115,534	\$ 906	104						(119,301)	44,531
Colleges and Universities	379	188					\$849,412	\$868,897	\$181,957	\$177,139		2,684	1,048,908
Federal reimbursements and grants	66,567	48,557	10,039	22,845	1,574,896	1,503,615						19,075	1,594,092
Other reimbursements	26,289	28,051	236,075	85,519		1,301						1,088	112,959
Provisions for refunds												1,259	1,259
Bond issues:													
State—general purpose				275								164,645	164,920
Consolidated Transportation Bonds				98,944								12,202	111,146
Obligations under capital leases												12,743	12,743
Loan repayments				2,215								3,125	5,340
State reimbursements	332,384	383,593	269,395	222,320	38,372	5,274					31,600	75,039	717,826
Trust funds			5,221	5,064								15,168	20,232
Revolving accounts		1	18,411	22,434		402					2,897	(1,515)	24,219
Reduction of expenditures	335	1,297		51								(2)	1,346
Advance collections				582									818
Contributions												644,528	644,528
Total revenues	\$4,488,615	\$4,627,016	\$2,055,193	\$1,879,627	\$1,614,174	\$1,510,874	\$849,412	\$868,897	\$181,957	\$177,139	\$217,202	\$2,507,822	\$11,788,577