

## STATE OF MARYLAND

Major Purpose or Function Agency/Unit Name	Agency/Unit Code No.	Fund	Original Budget
Division of Correction:			
Headquarters .....	350201	General Federal	10,932,232 182,398
Total .....			11,114,630
Maryland House of Correction .....	350202	General Special	18,182,665 1,183,886
Total .....			19,366,551
Maryland Penitentiary .....	350203	General Special	18,724,372 382,276
Total .....			19,106,648
Maryland Correctional Institution—Hagerstown .....	350204	General Special	17,760,072 879,780
Total .....			18,639,852
Maryland Correctional Institution for Women—Jessup .....	350205	General Special	5,404,226 301,931
Total .....			5,706,157
Maryland Correctional Pre-Release System .....	350206	General Special Federal	16,419,435 1,110,934 .....
Total .....			17,530,369
Baltimore City Correctional Center .....	350207	General Special	3,659,114 .....
Total .....			3,659,114
Central Laundry Pre-Release Unit .....	350208	General Special	1,000,147 96
Total .....			1,000,243
State Use Industries .....	350209	Special Federal	11,401,145 100,000
Total .....			11,501,145
Maryland Correctional Institution—Jessup .....	350210	General Special	10,433,803 268,900
Total .....			10,702,703
Maryland Reception, Diagnostic and Classification Center .....	350211	General Special	11,995,565 155,600
Total .....			12,151,165
Maryland Correctional Training Center .....	350212	General Special	18,285,771 765,384
Total .....			19,051,155
Roxbury Correctional Institution .....	350214	General Special	11,085,902 255,961
Total .....			11,341,863
Eastern Correctional Institution .....	350215	General	140,551
Maryland Parole Commission:			
General Administration and Hearings .....	350301	General	1,735,081
Division of Parole and Probation .....	350302	General Special Federal	28,454,176 17,000 122,384
Total .....			28,593,560