

STATE OF MARYLAND

Budget Amendments	Authorized Budget	Expenditures	Encumbrances	Total	Variance
776,030	12,292,646	12,288,342	.....	12,288,342	4,304
65,000	221,631	197,320	.....	197,320	24,311
841,030	12,514,277	12,485,662	.....	12,485,662	28,615
3,984,226	45,268,548	45,267,451	.....	45,267,451	1,097
.....	305,000	235,601	.....	235,601	69,399
17,686	62,807	62,806	.....	62,806	1
4,001,912	45,636,355	45,565,858	.....	45,565,858	70,497
2,441,843	26,895,857	26,895,827	.....	26,895,827	30
.....	209,675	93,798	.....	93,798	115,877
.....	13,403	.....	.....	.....	13,403
2,441,843	27,118,935	26,989,625	.....	26,989,625	129,310
722,388	12,469,822	12,469,098	.....	12,469,098	724
11,768	149,022	106,842	.....	106,842	42,180
4,428	4,428	4,428	.....	4,428	.....
738,584	12,623,272	12,580,368	.....	12,580,368	42,904
230,900	5,024,157	5,024,134	.....	5,024,134	23
.....	31,000	31,000	.....	31,000	.....
(5,494)	30,700	30,638	.....	30,638	62
225,406	5,085,857	5,085,772	.....	5,085,772	85
136,805	3,750,883	3,742,897	.....	3,742,897	7,986
.....	158,015	125,794	.....	125,794	32,221
2,500	2,500	2,500	.....	2,500	.....
139,305	3,911,398	3,871,191	.....	3,871,191	40,207
134,500	4,907,703	4,907,703	.....	4,907,703	.....
610,327	67,250,015	67,250,005	.....	67,250,005	10
217,642	1,392,604	1,392,604	.....	1,392,604	.....
48,342	10,163,289	7,941,733	.....	7,941,733	2,221,556
876,311	78,805,908	76,584,342	.....	76,584,342	2,221,566
1,661,416	37,933,140	37,918,390	.....	37,918,390	14,750
13,902	114,765	75,751	.....	75,751	39,014
(23,047)	148,375	53,782	.....	53,782	94,593
1,652,271	38,196,280	38,047,923	.....	38,047,923	148,357
83,900	83,900	83,897	.....	83,897	3
1,297,259	15,474,760	15,474,737	.....	15,474,737	23
.....	49,700	38,432	.....	38,432	11,268
(33,915)	102,685	59,152	.....	59,152	43,533
1,263,344	15,627,145	15,572,321	.....	15,572,321	54,824
414,985	8,205,983	8,174,286	31,697	8,205,983	.....
2,298	25,946	24,945	.....	24,945	1,001
5,673	116,478	84,154	.....	84,154	32,324
422,956	8,348,407	8,283,385	31,697	8,315,082	33,325
201,857	3,472,727	3,472,708	.....	3,472,708	19
392	12,692	11,517	.....	11,517	1,175
202,249	3,485,419	3,484,225	.....	3,484,225	1,194

EXHIBIT B— Continued