

STATE OF MARYLAND

Budget Amendments	Authorized Budget	Expenditures	Encumbrances	Total	Variance
1,384,476	13,188,722	13,104,409	83,892	13,188,301	421
498,062	8,245,757	7,634,193	577,806	8,211,999	33,758
188,707	1,460,079	1,460,075	.....	1,460,075	4
2,071,245	22,894,558	22,198,677	661,698	22,860,375	34,183
(133,407)	131,806	131,704	.....	131,740	66
537,564	2,174,577	1,637,783	536,096	2,173,879	698
68,401	210,577	62,168	134,100	196,268	5,309
32,144	367,359	367,358	.....	367,358	1
638,109	2,743,513	2,067,309	670,196	2,737,505	6,008
(142,316)	4,604,849	4,499,181	105,666	4,604,847	2
79,114	1,159,246	1,070,677	.....	1,070,677	88,569
37,794	747,327	732,851	.....	732,851	14,476
(25,408)	6,511,422	6,302,709	105,666	6,408,375	103,047
43,158	3,984,138	3,467,339	24,015	3,491,354	492,784
1,413,833	9,971,535	3,680,806	6,151,528	9,832,334	139,201
20,781	35,017	35,017	.....	35,017	.....
1,477,772	13,990,690	7,183,162	6,175,543	13,358,705	631,985
124,936	3,706,196	3,704,864	1,328	3,706,192	4
84,877	1,093,918	880,773	.....	880,773	213,145
101,343	1,308,872	1,200,025	.....	1,200,025	108,847
311,156	6,108,986	5,785,662	1,328	5,786,990	321,996
(745,246)	7,495,252	4,995,242	2,500,000	7,495,242	10
78,441	204,396	197,912	.....	197,912	6,484
(666,805)	7,699,648	5,193,154	2,500,000	7,693,154	6,494
3,240,627	34,233,156	34,233,148	.....	34,233,148	8
2,849,220	21,150,872	21,150,871	.....	21,150,871	1
.....	4,470,925	3,704,742	.....	3,704,742	766,183
6,089,847	59,854,953	59,088,761	.....	59,088,761	766,192
(874,863)	14,312,907	13,561,832	750,500	14,312,332	575
.....	3,660,000	1,279,158	.....	1,279,158	2,380,842
(459,918)	4,174,325	3,862,450	.....	3,862,450	311,875
(1,334,781)	22,147,232	18,703,440	750,500	19,453,940	2,693,292
337,484	583,892	583,882	.....	583,882	10
(85,601)	1,402,728	1,402,718	.....	1,402,718	10
65,079	1,813,053	1,813,044	.....	1,813,044	9
.....	273,062	126,723	.....	126,723	146,339
65,079	2,086,115	1,939,767	.....	1,939,767	146,348
(723,359)	1,563,964	1,563,942	.....	1,563,942	22
(416,287)	826,206	785,913	.....	785,913	40,293
(1,139,646)	2,390,170	2,349,855	.....	2,349,855	40,315
377,055	2,961,628	2,958,042	.....	2,958,042	3,586
809,679	824,031	824,030	.....	824,030	1
1,186,734	3,785,659	3,782,072	.....	3,782,072	3,587

EXHIBIT B— Continued