

STATE OF MARYLAND

Major Purpose or Function Agency/Unit Name	Agency/Unit Code No.	Fund	Original Budget
Forest, Park and Wildlife Service	300117	General Special Federal	11,804,246 7,747,695 1,271,372
Total			20,823,313
Hazardous Waste Facilities Siting Board	300118	General	265,213
Agriculture: Department of Agriculture: Office of the Secretary	31011	General Special Federal	1,637,013 133,176 335,215
Total			2,105,404
Animal Health and Consumer Services	310112	General Special Federal	4,747,165 1,080,132 709,533
Total			6,536,830
Agricultural Development and Marketing	310113	General Special Federal	3,940,980 8,557,702 14,236
Total			12,512,918
Plant Industries and Pest Management	310114	General Special Federal	3,581,260 1,009,041 1,207,529
Total			5,797,830
Health, Hospitals and Mental Hygiene: Department of Health, Hospitals and Mental Hygiene: Office of the Secretary	320101	General Federal	8,240,498 125,955
Total			8,366,453
Local Health Administration	320103	General Special Federal	30,992,529 18,301,652 4,470,925
Total			53,765,106
Assistant Secretary for Administration	320301	General Special Federal	15,187,770 3,660,000 4,634,243
Total			23,482,013
Health Regulation and Policy Analysis: Assistant Secretary for Health Regulation	320501	General	246,408
Health Services Cost Review Commission	320502	General	1,488,329
Maryland Health Resources Planning Commission	320503	General Federal	1,747,974 273,062
Total			2,021,036
Regulatory Services Administration	320504	General Federal	2,287,323 1,242,493
Total			3,529,816
Boards and Commissions	320505	General Federal	2,584,573 14,352
Total			2,598,925