

## STATE OF MARYLAND

Major Purpose or Function Agency/Unit Name	Agency/Unit Code No.	Fund	Original Budget
Commissioners of the State Accident Fund .....	260700	Special	3,648,056
Maryland State Retirement and Pension Systems .....	261000	General Special	6,800,000 10,847,521
Total .....			17,647,521
State Planning:			
Department of State Planning:			
Office of the Secretary .....	270101	General Federal	1,798,204 15,000
Total .....			1,813,204
State and Local Planning .....	270102	General Federal	2,077,355 60,000
Total .....			2,137,355
Regional Planning Council .....	270200	General Special Federal	352,716 814,285 275,000
Total .....			1,442,001
General Services:			
Department of General Services:			
Office of the Secretary .....	280101	General	2,695,863
Office of Engineering and Construction:			
Engineering and Construction .....	280201	General	3,657,610
Office of Facilities Acquisition and Management:			
Facilities Acquisition and Management .....	280301	General	579,026
Annapolis Public Building and Grounds .....	280302	General	7,371,857
Baltimore Public Buildings and Grounds .....	280303	General	6,793,633
Multi-Service Centers .....	280304	General	2,983,243
Woodstock Center .....	280305	Special	160,000
Office of Central Services:			
Office of the Director .....	280401	General	2,355,489
Hall of Records .....	280402	General	670,351
Office of Real Estate .....	280501	General	1,082,844
Transportation and Highways:			
Department of Transportation:			
Secretary's Office .....	290101	Special Federal	74,065,278 4,949,546
Total .....			79,014,824
Office of the Assistant Secretary for Administration .....	290103	Special Federal	17,644,736 47,925
Total .....			17,692,661
Debt Service Requirements .....	290104	Special	83,126,354
Transportation Revenue Sharing .....	290105	Special	18,319,920
State Highway Administration .....	290201	Special Federal	494,215,249 364,773,000
Total .....			858,988,249