

Income Tax Division:									
Income Tax	2,073,262,869	76,458,498							2,149,721,367
Interest on Investments and Loans	516,326								516,326
Reduction of Expenditures	313								313
Total	2,073,779,508	76,458,498							2,150,238,006
Retail Sales Tax Division:									
Admission and Amusement Taxes		837,648							837,648
Retail Sales and Use Taxes	1,189,603,228								1,189,603,228
Licenses and Permits	84,935								84,935
Reimbursements From State Agencies	6,800								6,800
Total	1,189,694,963	837,648							1,190,532,611
Alcohol and Tobacco Tax Division:									
Alcoholic Beverage Taxes	18,666,330	9,326,630							27,992,960
Tobacco Tax	51,849,397	15,077,370							66,926,767
Licenses and Permits	337,061	41,126							378,187
Fees for Services	19,100								19,100
Fines and Costs	1,500								1,500
Sales to the Public	5,239	124							5,363
Reimbursements From State Agencies	130								130
Total	70,878,757	24,445,250							95,324,007
Motor Vehicle Fuel Tax Division:									
Motor Vehicle Fuel Tax		308,768,158							308,768,158
Licenses and Permits		13,487,447							13,487,447
Interest on Investments and Loans		577,100							577,100
Miscellaneous	40								40
Reimbursements and Grants From the Federal Government		36,078,844							36,078,844
Total	40	358,911,549							358,911,589
Central Payroll Division:									
Miscellaneous	41,465								41,465
Revolving Accounts							18,843		18,843
Total	41,465						18,843		60,308
Data Processing Division:									
Sales to the Public	1,219								1,219
Total	1,219								1,219
Miscellaneous Revenue Division:									
Energy Generation Tax		4,846,368							4,846,368
Emergency Telephone System Tax		6,031,545							6,031,545
Sales to the Public									
Miscellaneous		7,937,973							7,937,973
Total		18,815,886							18,815,886
State Treasurer:									
Interest on Investments and Loans	30,332,099							(849)	30,331,250
Reimbursements From State Agencies								2,056,968	2,056,968
Revolving Accounts								3,931,033	3,931,033
Reduction of Expenditures								(107,998)	(107,998)
Total	30,332,099							5,879,154	36,211,253
State Department of Assessments and Taxation:									
Property Transfer Tax		492,723						960,999	1,453,722
Franchise and Corporation Tax	66,293,101	5,788,988							72,082,089
Recordation Tax							570,422		570,422
Fees for Services	4,300,572	1,373,786							5,674,358
Sales to the Public	104,120								104,120
Miscellaneous	656								656
Revolving Accounts		39,720							39,720
Reduction of Expenditures	874								874
Total	70,699,323	7,695,217						1,531,421	79,925,961
State Lottery Agency:									
Sales to the Public		28,232,379						366,598,962	394,831,341
Reimbursements From Other Than the Federal Government and State Agencies								5,151,000	5,151,000
Reimbursements From State Agencies	323,423,113								323,423,113
Total	323,423,113	28,232,379						371,749,962	723,405,454
BUDGETARY AND FISCAL ADMINISTRATION									
Department of Budget and Fiscal Planning:									
Division of Administration:									
Licenses and Permits	200								200
Fees for Services	642,985	46,707						(18,557)	671,135
Fines and Costs	17,482								17,482
Sales to the Public	1,344								1,344