

STATE OF MARYLAND

| Major Purpose or Function Agency/Unit Name | Agency/Unit Code No. | Fund | Original Budget |
|--|-------------------------|-------------------------------|----------------------------------|
| Office on Aging | 230107 | General Special Federal | 8,655,201 9,500 14,701,036 |
| Total | | | 23,365,737 |
| State Coordinating Council for Residential Placement of Handicapped Children | 230108 | General | 113,333 |
| State Archives | 230110 | General Special | 1,097,075 44,098 |
| Total | | | 1,141,173 |
| Board of Public Works: Board of Public Works | 230501 | General Special | 6,932,449 57,454 |
| Total | | | 6,989,903 |
| Capital Appropriations | 230502 | General Federal | 2,380,339 60,000 |
| Total | | | 2,440,339 |
| Interagency Committee for Public School Construction | 230503 | General | 261,987 |
| Military Department | 230800 | General Special Federal | 5,604,003 72,000 2,381,812 |
| Total | | | 8,057,815 |
| Election Laws Administration | 230901 | General Special | 820,971 1,000 |
| Total | | | 821,971 |
| Commission on Human Relations | 231200 | General Federal | 2,200,043 354,120 |
| Total | | | 2,554,163 |
| Maryland Commission on the Capital City | 231300 | General | 19,883 |
| Maryland Veterans Commission | 231500 | General Special Federal | 1,398,798 39,000 177,540 |
| Total | | | 1,615,338 |
| State Ethics Commission | 231600 | General | 257,276 |
| Charlotte Hall Veterans Home | 231700 | General Special Federal | 805,359 574,560 2,215,841 |
| Total | | | 3,595,760 |
| Commission for Uniform State Laws | 231800 | General | 15,030 |
| Maryland State Board of Contract Appeals | 231900 | General | 296,851 |
| Office of the Special Counsel | 232000 | General | 272,000 |
| Board of Trustees - Energy Overcharge Restitution | 232100 | General | |
| Financial and Revenue Administration: Comptroller of the Treasury: Office of the Comptroller | 240101 | General | 1,468,158 |
| General Accounting Division | 240102 | General | 2,518,941 |
| Bureau of Revenue Estimates | 240103 | General | 153,274 |
| Income Tax Division | 240104 | General Special | 16,983,247 400,000 |
| Total | | | 17,383,247 |