

STATE OF MARYLAND

SOURCE	GENERAL FUND		
	Estimated Budget Revenues 1986 Fiscal Year (1)	Revenues Collected Fiscal Year Ended June 30, 1986	
		Amount	Excess or Deficiency ()
Maryland Health Resources Planning Commission	1,000,000	842,323	(157,677)
Regulatory Services Administration	309,680	301,394	(8,286)
Boards and Commissions	2,630,919	2,505,029	(125,890)
Preventive Medicine Administration .....	.....	.....	.....
Laboratories Administration	135,000	376,209	241,209
Department of Post Mortem Examiners	10,800	15,147	4,347
Juvenile Services Administration—Headquarters	59,587	55,762	(3,825)
Thomas J. S. Waxter Children's Center .....	.....	.....	.....
Boy's Village of Maryland	41,515	45,138	3,623
Charles H. Hickey, Jr. School	29,540	30,425	885
Montrose School	32,638	18,812	(13,826)
Juvenile Services Administration Youth Centers	1,047	3,459	2,412
Alfred D. Noyes Children's Center .....	.....	.....	.....
Henryton Youth Center .....	.....	.....	.....
Doncaster Youth Center .....	.....	.....	.....
Montebello Center	136,675	35,519	(101,156)
Western Maryland Center	130,600	98,586	(32,014)
Deer's Head Center	51,075	38,150	(12,925)
Assistant Secretary for Mental Health, Mental Retardation, Addictions and Developmental Disabilities .....	.....	.....	.....
Alcoholism Control Administration .....	.....	.....	.....
Drug Abuse Administration .....	.....	.....	.....
Mental Hygiene Administration .....	.....	.....	.....
Walter P. Carter Community Mental Health and Retardation Center	16,500	21,860	5,360
Thomas B. Finan Hospital Center	475	10,817	10,342
Regional Institute for Children and Adolescents—Baltimore	2,191	5,393	3,202
Crownsville Hospital Center	77,650	95,453	17,803
Eastern Shore Hospital Center	67,100	69,181	2,081
Springfield Hospital Center	152,030	160,167	8,137
Spring Grove Hospital Center	82,200	91,401	9,201
Clifton T. Perkins Hospital Center	52,595	59,806	7,211
Regional Institute for Children and Adolescents—Montgomery .....	.....	.....	.....
Upper Shore Community Mental Health Center	4,900	1,870	(3,030)
Mental Retardation and Developmental Disabilities Administration	43,885	28,986	(14,899)
Rosewood Center	39,305	30,916	(8,389)
Great Oaks Center	813	1,415	602
Holly Center .....	.....	.....	.....
Victor Cullen Center	30,524	28,297	(2,227)
Potomac Center .....	.....	.....	.....
Highland Health Facility	275	1,077	802
Office of Environmental Programs	251,268	207,212	(44,056)
Medical Care Programs Administration	173,326	161,821	(11,505)
HUMAN RESOURCES:			
Office of the Secretary .....	.....	.....	.....
Social Services Administration	750,000	882,596	132,596
Community Services Administration .....	.....	.....	.....
Office of Administration	498,766	273,550	(225,216)
Child Support Enforcement Administration .....	.....	.....	.....
Income Maintenance Administration .....	.....	.....	.....
LICENSING AND REGULATION:			
State Insurance Division .....	.....	.....	.....
Division of Financial Regulation	1,851,055	2,178,153	327,098
Division of Labor and Industry	429,737	315,555	(114,182)