

STATE OF MARYLAND

SOURCE	GENERAL FUND		
	Estimated Budget Revenues 1986 Fiscal Year (1)	Revenues Collected Fiscal Year Ended June 30, 1986	
		Amount	Excess or Deficiency ()
PERSONNEL ADMINISTRATION, RETIREMENT AND EMPLOYEE RELATIONS:			
Bureau of Employee Services			
Personnel Benefits Contributions	2,244,887	1,511,863	(733,024)
Commissioners of the State Accident Fund			
Maryland State Retirement and Pension Systems			
Board of Trustees of the Maryland Teachers and State Employees Supplemental Retirement Plans			
STATE PLANNING:			
Office of the Secretary			
State and Local Planning			
Regional Planning Council			
GENERAL SERVICES:			
Engineering and Construction	55,000	65,600	10,600
Annapolis Public Buildings and Grounds	15,000	20,454	5,454
Baltimore Public Buildings and Grounds	39,000	40,016	1,016
Multi-Service Centers	10,000	1,031	(8,969)
Woodstock Center			
TRANSPORTATION:			
Secretary's Office			
Office of Assistant Secretary for Administration			
State Highway Administration			
State Railroad Administration			
Maryland Port Administration			
Mass Transit Administration			
State Aviation Administration			
Reimbursement for Transit Subsidy			
Transfer from Prior Year's Receipts			
Reimbursement for Capital Expenditures			
NATURAL RESOURCES:			
Office of the Secretary			
Capital Programs Administration			
Natural Resources Police			
Water Resources Administration			
Maryland Environmental Service			
Maryland Geological Survey	18,000	30,655	12,655
Tidewater Administration			
Maryland Environmental Trust			
Energy Administration			
Forest, Park and Wildlife Service			
AGRICULTURE:			
Office of the Secretary			
Animal Health and Consumer Services			
Agricultural Development and Resource Conservation	84,350	76,090	(8,260)
Plant Industries and Pest Management			
HEALTH, HOSPITALS AND MENTAL HYGIENE:			
Office of the Secretary			
Local Health Administration			
Assistant Secretary for Administration	978,501	927,105	(51,396)
Health Services Cost Review Commission	800,000	808,405	8,405