

STATE OF MARYLAND

SOURCE	GENERAL FUND		
	Estimated Budget Revenues 1986 Fiscal Year (1)	Revenues Collected Fiscal Year Ended June 30, 1986	
		Amount	Excess or Deficiency ()
HOSPITAL PATIENT RECOVERIES:			
Mental Hospitals—Sponsors	11,000,000	12,676,733	1,676,733
Mental Hospitals—Federal	4,400,000	2,999,310	(1,400,690)
Chronic Disease Hospitals—Sponsors	6,000,000	6,254,770	254,770
Chronic Disease Hospitals—Federal	4,400,000	2,804,157	(1,595,843)
All Hospitals—Medicaid	51,370,000	38,623,580	(12,746,420)
MISCELLANEOUS TAXES, FEES AND OTHER REVENUES:			
Cigarette Sales Licenses .....	.....	.....	.....
Notary Commissions	55,645	364,496	308,851
3% Share Business Licenses	184,972	158,519	(26,453)
Music Box Licenses, Etc.	176,754	159,681	(17,073)
Penalties	1,613	2,182	569
Public Service Companies Filing Fees	7,129,000	6,438,347	(690,653)
Criminal Injury Court Costs	87,260	89,010	1,750
Excess Fees of Office	11,384,000	13,398,090	2,014,090
Unclaimed Property Revenue .....	.....	.....	.....
Miscellaneous	4,100,000	2,452,663	(1,647,337)
ANNUITY BOND FUND MISCELLANEOUS REVENUES			
LEGISLATIVE:			
General Assembly .....	.....	.....	.....
Department of Legislative Reference	175,000	151,416	(23,584)
Department of Fiscal Services	332,000	344,612	12,612
JUDICIAL REVIEW AND LEGAL:			
Judiciary	531,725	542,901	11,176
Office of the Public Defender	175,000	183,853	8,853
Office of the Attorney General	4,791,450	2,798,557	(1,992,893)
Workmen's Compensation Commission	8,530,000	8,551,491	21,491
Subsequent Injury Fund .....	.....	.....	.....
EXECUTIVE AND ADMINISTRATIVE CONTROL:			
Executive Department—Governor .....	.....	.....	.....
Secretary of State .....	.....	.....	.....
Office on Aging .....	.....	.....	.....
State Archives .....	.....	.....	.....
Board of Public Works .....	.....	.....	.....
Board of Public Works—Capital Appropriation .....	.....	.....	.....
Military Department .....	.....	.....	.....
Election Laws Administration .....	.....	.....	.....
Commission on Human Relations .....	.....	.....	.....
Maryland Veterans Commission .....	.....	.....	.....
Charlotte Hall Veterans Home .....	.....	.....	.....
FINANCIAL AND REVENUE ADMINISTRATION:			
Income Tax Division .....	.....	.....	.....
State Lottery Agency	310,816,000	323,423,113	12,607,113
BUDGETARY AND FISCAL ADMINISTRATION:			
Division of Administration	500,000	854,114	354,114
Management Information System Division .....	.....	.....	.....