

SPECIAL FUNDS			FEDERAL FUNDS		
Estimated Budget Revenues 1986 Fiscal Year (1)	Revenues Collected Fiscal Year Ended June 30, 1986		Estimated Budget Revenues 1986 Fiscal Year (1)	Revenues Collected Fiscal Year Ended June 30, 1986	
	Amount	Excess or Deficiency ()		Amount	Excess or Deficiency ()
\$ 109,955,252	\$ 110,508,657	\$ 553,405
24,000,000	24,000,000
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4,702,500	5,714,282	1,011,782
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1,390,000	1,373,786	(16,214)
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4,700,000	4,840,692	140,692
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4,500,000	4,485,939	(14,061)
.....
.....
925,148	837,648	(87,500)
.....
305,183,000	314,536,986	9,353,986
.....
.....
76,059,000	75,602,345	(456,655)
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15,000,000	15,077,370	77,370
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270,000,000	296,475,627	26,475,627
122,750,000	126,537,913	3,787,913
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1,946,000	2,404,538	458,538
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9,500,000	11,918,119	2,418,119