

Colleges and Universities						11,890,345	(770)	2,824,956	14,714,531
Reimbursements and Grants From the Federal Government						29,753	3,385,275	64,246	3,479,274
Reimbursements From Other Than the Federal Government and State Agencies						3,345	(10,337)	195,076	188,084
Reimbursements From State Agencies							66,300	62,661	128,961
Reduction of Expenditures						210	130		340
Total						12,395,229	3,440,598	3,159,239	18,995,066
Frostburg State College:									
Fees for Services								378	378
Colleges and Universities						24,806,212	1,589,790	2,745,093	29,141,095
Reimbursements and Grants From the Federal Government							31,135		31,135
Reimbursements From Other Than the Federal Government and State Agencies						1,501	59,227	52,339	113,067
Reimbursements From State Agencies								1,086	1,086
Reduction of Expenditures						539			539
Total						24,808,252	1,680,152	2,798,896	29,287,300
Salisbury State College:									
Colleges and Universities						23,461,183	1,336,488	168,099	24,965,770
Total						23,461,183	1,336,488	168,099	24,965,770
Towson State College:									
Fees for Services		25,568				48,410			73,978
Miscellaneous								106	106
Colleges and Universities		(20,900)				68,406,948	3,024,371	3,109,056	74,519,475
Reimbursements From Other Than the Federal Government and State Agencies								87,003	87,003
Revolving Accounts								207	207
Reduction of Expenditures						82			82
Total		4,668				68,455,440	3,024,371	3,196,372	74,680,861
University of Baltimore:									
Fees for Services						(5,136)			(5,136)
Interest on Investments and Loans						2,436			2,436
Colleges and Universities						18,760,101	1,226,697	2,476,968	22,463,766
Reimbursements From Other Than the Federal Government and State Agencies								184,744	184,744
Reimbursements From State Agencies								107,916	107,916
Total						18,757,401	1,226,697	2,769,628	22,753,726
St. Mary's College of Maryland:									
Fees for Services						285,420		177,554	462,974
Fines and Costs						2,442			2,442
Sales to the Public						574,447			574,447
Commissions and Royalties						24,379			24,379
Rentals						6,657			6,657
Interest on Investments and Loans						104,070		2,744	106,814
Miscellaneous						28,372		3,075	31,447
Colleges and Universities						11,276,037	21,589	(190,140)	11,107,486
Reimbursements and Grants From the Federal Government							196,212		196,212
Reimbursements From Other Than the Federal Government and State Agencies							61,917	23,699	85,616
Advance Collections						220,502			220,502
Total						12,522,326	279,718	16,932	12,818,976
Maryland School for the Deaf:									
Frederick Campus:									
Rentals	31,725								31,725
Reimbursements From Other Than the Federal Government and State Agencies		15,408							15,408
Reimbursements From State Agencies		1,430		188,263					189,693
Trust Funds		20,327							20,327
Total	31,725	37,165		188,263					257,153
Columbia Campus:									
Reimbursements From Other Than the Federal Government and State Agencies		13,750							13,750
Reimbursements From State Agencies				85,532					85,532
Trust Funds		760							760
Total		14,510		85,532					100,042

EXHIBIT A-1—Continued