

STATE OF MARYLAND

General, Special, and Federal Funds Appropriations (A)
For the Fiscal Year Ending June 30, 1987

	General Fund	Special and Debt Service Funds	Federal Funds	Total
PAYMENTS OF REVENUE TO CIVIL DIVISIONS OF THE STATE:				
Share of Franchise Tax on Net Earnings of Savings		\$ 3,960,000		\$ 3,960,000
Share of Alcoholic Beverages Excise Tax		4,700,000		4,700,000
Share of State Tabacco Tax		15,000,000		15,000,000
Share of Unclaimed Property		3,487,868		3,487,868
Share of Annual Filing Fees of Maryland Corporations		1,470,000		1,470,000
State Grants to Subdivisions	\$ 63,500,000			63,500,000
Share of Racing Revenue		986,000		986,000
Share of Alcoholic Beverages Beer Tax		4,427,490		4,427,490
Total Payments of Revenue to Civil Divisions of the State	63,500,000	34,031,358		97,531,358
PUBLIC DEBT:				
Public Debt	86,000,000	147,923,273		233,923,273
LEGISLATIVE:				
General Assembly	14,891,209	60,000		14,951,209
Department of Legislative Reference	4,378,752			4,378,752
Department of Fiscal Services				
Office of Director	4,433,730			4,433,730
Division of Audits	3,835,050			3,835,050
Total Legislative	27,538,741	60,000		27,598,741
JUDICIAL REVIEW AND LEGAL:				
Judiciary	63,847,286	5,900		63,853,186
Office of the Public Defender	17,465,317			17,465,317
Office of the Attorney General	10,100,679		\$ 904,224	11,004,903
Office of the State Prosecutor	520,201			520,201
Maryland Tax Court	369,805			369,805
Workmen's Compensation Commission	4,248,994	78,155		4,327,149
Public Service Commission	5,797,558		45,000	5,842,558
Office of the People's Counsel	1,835,983			1,835,983
Subsequent Injury Fund		963,077		963,077
Maryland Uninsured Employers' Fund	297,508			297,508
Total Judicial and Legal Review	104,483,331	1,047,132	949,224	106,479,687
EXECUTIVE AND ADMINISTRATIVE CONTROL:				
Executive Department - Governor	5,918,175		205,083	6,123,258
Secretary of State	1,356,110	278,500		1,634,610
Office on Aging	6,907,538	7,000	14,499,813	21,414,351
State Coordinating Council for Residential Placement of Handicapped Children	127,303			127,303
State Archives	1,352,135	45,086		1,397,221
Board of Public Works	12,644,702	138,166		12,782,868
Board of Public Works - Capital Appropriation	475,000		150,000	625,000
Interagency Committee for Public School Construction	271,096			271,096
Military Department	5,788,778	72,000	2,493,163	8,353,941
State Administrative Board of Election Laws	1,132,347	1,000		1,133,347
Commission on Human Relations	2,608,741		367,130	2,975,871
Maryland Commission on the Capital City	20,997			20,997
Maryland Veterans Commission	1,684,510	44,066	194,145	1,922,721
State Ethics Commission	290,104			290,104
Charlotte Hall Veterans Home	1,038,317	47,200	966,440	2,051,957
Commission for Uniform State Laws	14,560			14,560
Maryland State Board of Contract Appeals	313,588			313,588
Total Executive and Administrative Control	41,944,001	633,018	18,875,774	61,452,793

EXHIBIT I—Continued