

STATE OF MARYLAND

SUMMARY

	General Fund	Special and Debt Service Funds	Federal Funds	Current Unrestricted Funds	Current Restricted Funds	Total
Property Taxes	\$ 31,273,000	\$ 143,756,731	.....	.....	.....	\$ 175,029,731
Franchise and Corporation Taxes	137,753,090	5,430,000	.....	.....	.....	143,183,090
Death Taxes	42,768,500	.....	.....	.....	.....	42,768,500
Alcoholic Beverage Tax and Licenses	18,540,000	9,200,000	.....	.....	.....	27,740,000
Admissions Tax	.....	1,113,050	.....	.....	.....	1,113,050
Motor Vehicle Fuel Taxes and Licenses	6,383,000	308,617,000	.....	.....	.....	315,000,000
Income Taxes	2,206,644,000	91,942,000	.....	.....	.....	2,298,586,000
Retail Sales and Use Taxes	1,275,717,000	.....	.....	.....	.....	1,275,717,000
State Tobacco Tax and Licenses	52,000,000	15,000,000	.....	.....	.....	67,000,000
Motor Vehicle Tax and Licenses	1,000,000	367,965,000	.....	.....	.....	368,965,000
Insurance Company Taxes, Licenses and Fees	97,837,000	.....	.....	.....	.....	97,837,000
Horse Race Taxes and Licenses	818,000	1,946,000	.....	.....	.....	2,764,000
District Courts Fines and Costs	38,500,000	.....	.....	.....	.....	38,500,000
Interest on Investments	35,000,000	7,500,000	.....	.....	.....	42,500,000
Hospital Patient Recoveries	89,450,000	.....	.....	.....	.....	89,450,000
Miscellaneous Taxes, Fees and Other Revenues	24,406,557	4,077,085	.....	.....	.....	28,483,642
Annuity Bond Fund	.....	28,166,542	.....	.....	.....	28,166,542
Legislative	535,694	60,000	.....	.....	.....	595,694
Judicial Review and Legal	15,598,675	1,047,132	\$ 949,224	.....	.....	17,595,031
Executive and Administrative Control	.....	633,018	18,875,774	.....	.....	19,508,792
Financial and Revenue Administration	333,956,150	24,666,559	.....	.....	.....	358,622,709
Budgetary and Fiscal Administration	510,000	194,144	.....	.....	.....	704,144
Personnel Administration, Retirement and Employee Relations	1,254,147	16,054,730	.....	.....	.....	17,308,877
State Planning	.....	885,038	426,000	.....	.....	1,311,038
General Services	114,000	345,000	.....	.....	.....	459,000
Transportation and Highways	.....	256,996,213	460,123,062	.....	.....	717,119,275
Natural Resources and Recreation	20,000	42,609,417	9,330,677	.....	.....	51,960,094
Agriculture	92,325	10,870,538	2,232,551	.....	.....	13,195,414
Health, Hospitals and Mental Hygiene	7,708,636	55,512,217	418,932,227	.....	.....	482,153,080
Human Resources	1,062,102	8,585,643	309,107,816	.....	.....	318,755,561
Licensing and Regulation	6,212,459	93,931,040	2,823,839	.....	.....	102,967,338
Public Safety and Correctional Services	636,563	35,247,456	3,174,434	.....	.....	39,058,453
Public Education	566,684	23,649,370	199,680,418	\$798,946,530	\$172,003,215	1,194,846,217
Economic and Community Development	.....	48,331,980	18,286,505	.....	.....	66,618,485
Employment and Training	.....	1,258,049	90,267,703	.....	.....	91,525,752
Total	4,426,357,582	1,605,590,952	1,534,210,230	798,946,530	172,003,215	8,537,108,509
Transfer from Other Funds	13,000,000	.....	.....	.....	.....	13,000,000
Deductions from the Motor Vehicle Revenue:						
Comptroller of the Treasury - Clerk of Court Deficiency Fund	.....	2,200,000	.....	.....	.....	2,200,000
Total Estimated Revenues	\$4,439,357,582	\$1,603,390,952	\$1,534,210,230	\$798,946,530	\$172,003,215	\$8,547,908,509

EXHIBIT H