

STATE OF MARYLAND

	General Fund	Special and Debt Service Funds	Federal Funds	Total
Roxbury Correctional Institution .....	.....	461,725	.....	461,725
Division of Parole and Probation .....	.....	25,000	120,442	145,442
Patuxent Institution	6,000	275,000	.....	281,000
Maryland State Police	600,000	5,348,994	34,489	5,983,483
Police and Correctional Training Commissions .....	.....	10,500	52,887	63,387
State Emergency Management & Civil Defense Agency .....	.....	.....	1,292,541	1,292,541
Criminal Injuries Compensation Board .....	.....	.....	835,717	835,717
Fire Prevention Commission and Fire Marshal .....	.....	2,904	.....	2,904
PUBLIC EDUCATION:				
State Department of Education:				
Headquarters .....	.....	764,102	39,468,684	40,232,786
Aid to Education .....	.....	12,593,407	157,932,877	170,526,284
University of Maryland	516,151	.....	.....	516,151
Bowie State College	3,994	.....	.....	3,994
Frostburg State College	922	.....	.....	922
Towson State University	11,237	.....	.....	11,237
University of Baltimore	1,943	.....	.....	1,943
St. Mary's College of Maryland	329	.....	.....	329
Maryland School for the Deaf - Frederick Campus	31,980	100,321	243,695	375,996
Maryland School for the Deaf - Columbia Campus .....	.....	15,000	65,009	80,009
State Scholarship Board .....	.....	.....	1,385,280	1,385,280
State Board for Higher Education .....	.....	11,500	393,523	405,023
Maryland Higher Education Loan Corporation .....	.....	3,763,933	.....	3,763,933
State Advisory Council on Vocational-Technical Education .....	.....	.....	116,350	116,350
State Board for Community Colleges .....	.....	600,000	75,000	675,000
Morgan State University	128	.....	.....	128
Maryland Public Broadcasting Commission .....	.....	5,694,347	.....	5,694,347
Lida Lee Tall Learning Resources Center .....	.....	106,760	.....	106,760
ECONOMIC AND COMMUNITY DEVELOPMENT:				
Office of the Secretary .....	.....	2,923,696	.....	2,923,696
Office of Housing and Community Development .....	.....	1,981,847	34,663	2,016,510
Division of Local and Regional Development .....	.....	567,950	1,115,202	1,683,152
Division of Economic Development .....	.....	10,616,412	.....	10,616,412
Community Development Administration .....	.....	32,242,075	17,136,640	49,378,715
EMPLOYMENT AND TRAINING:				
Office of the Secretary .....	.....	.....	1,058,880	1,058,880
Office of Administration .....	.....	12,000	11,731,895	11,743,895
Job Training and Placement Administration .....	.....	77,999	57,702,917	57,780,916
Unemployment Insurance Administration .....	.....	1,168,050	19,774,011	20,942,061
TOTAL	4,426,357,582	1,605,590,952	1,534,210,230	7,566,158,764
Transfer from Other Funds	13,000,000	.....	.....	13,000,000
DEDUCTIONS FROM MOTOR VEHICLE REVENUE:				
Comptroller of the Treasury-Clerk of Court Deficiency Fund .....	.....	2,200,000	.....	2,200,000
TOTAL ESTIMATED REVENUES	\$4,439,357,582	\$1,603,390,952	\$1,534,210,230	\$7,576,958,764

EXHIBIT H—Continued