

STATE OF MARYLAND

	General Fund	Special and Debt Service Funds	Federal Funds	Total
Thomas B. Finan Hospital Center	500	272,539		273,039
Regional Institute for Children and Adolescents-Baltimore	2,191	5,000	66,792	73,983
Crownsville Hospital Center	78,436	429,880	9,601	517,917
Eastern Shore Hospital Center	67,100	155,671		222,771
Springfield Hospital Center	146,350	279,790	63,534	489,674
Spring Grove Hospital Center	77,200	227,838	13,937	318,975
Clifton T. Perkins Hospital Center	53,996	144,614		198,610
Regional Insititue for Children and Adolescents - Montgomery County		32,966	37,403	70,369
Upper Shore Community Mental Health Center	4,900	147,777	2,750	155,427
Mental Retardation and Development Disabilities Administration	46,079	1,398,305	13,408,576	14,852,960
Rosewood Center	18,941	105,719	45,388	170,048
Great Oaks Center		50,000	77,757	127,757
Holly Center		25,130	60,427	85,557
Victor Cullen Center	30,524	16,127		46,651
Potmac Center		3,000		3,000
Highland Health Facility	275	9,400	31,233	40,908
Office of Environmental Programs	282,250	1,318,033	9,408,757	11,009,040
Medical Care Programs Administration	180,512	23,226,624	345,758,500	369,165,636
HUMAN RESOURCES:				
Office of the Secretary			427,318	427,318
Social Services Administration	550,000	5,765,326	65,794,274	72,109,600
Community Programs Administration		77,313	44,947,014	45,024,327
Office of Administration	512,102		9,664,932	10,177,034
Child Support Enforcement Administration		731,361	18,475,686	19,207,047
Income Maintenance Administration		2,011,643	169,798,592	171,810,235
LICENSING AND REGULATION:				
State Insurance Division		120,000		120,000
Division of Financial Regulation	1,953,389	92,416,480	80,000	94,449,869
Division of Labor and Industry	465,800		2,743,839	3,209,639
Maryland Racing Commission	785,000	935,576		1,720,576
State Althetic Commission	385,370			385,370
State Board of Barber Examiners	108,750			108,750
State Board of Examining Engineers		70,560		70,560
Maryland Statewide Master Electrical Licensing Board	216,950			216,950
State Board of Commissioners of Practical Plumbing	174,000			174,000
Licensure of Secondhand Precious Metal and Gem Dealers	5,500			5,500
Board of Examiners for Hearing Aid Dealers	18,000			18,000
Maryland Architectual Registration Board	70,500	50,000		120,500
State Board of Registration for Professional Land Surveyors	73,300	1,800		75,100
State Board of Registration for Professional Engineers	55,500	25,000		80,500
State Board of Public Accountancy	612,500	251,700		864,200
State Board of Registration for Foresters	9,400			9,400
Board of Examiners of Maryland Pilots		26,314		26,314
Board of Examiners of Landscape Architects		33,610		33,610
State Board of Cosmetologists	126,500			126,500
Maryland Home Improvement Commission	737,000			737,000
Real Estate Commission	415,000			415,000
PUBLIC SAFETY AND CORRECTIONAL SERVICES:				
Office of the Secretary		6,903,292	721,166	7,624,458
Division of Correction - Headquarters	15,513	1,286,069	55,080	1,356,662
Maryland House of Correction		365,200		365,200
Maryland Penitentiary	15,000	821,829		836,829
Maryland Correctional Institution - Hagerstown	50	289,931		289,981
Maryland Correctional Institution for Women - Jessup		1,249,745	28,126	1,277,871
Maryland Correctional Pre-Release System		400		400
State Use Industries		16,949,635		16,949,635
Maryland Correctional Institution - Jessup		270,533	33,986	304,519
Maryland Reception, Diagnostic & Classification Center		181,000		181,000
Maryland Correctional Training Center		805,699		805,669

EXHIBIT H—Continued