

STATE OF MARYLAND

Agency and Source	General Fund	Special Funds	Debt Service Fund	Federal Funds	Capital Projects Fund	Unrestricted Fund	Restricted Fund	Other Funds	Totals
University of Maryland:									
Undistributed Receipts:									
Colleges and Universities						(93)			(93)
Reduction of Expenditures						93			93
Total									
College Park Campus:									
Colleges and Universities				(157,441)		301,822,391	65,665,628	(2,478,789)	364,851,789
Reimbursements and Grants From the Federal Government				157,441					157,441
Total						301,822,391	65,665,628	(2,478,789)	365,009,230
Baltimore City Campus:									
Colleges and Universities				(233,413)		133,153,866	52,214,760	(11,879,343)	173,255,870
Reimbursements and Grants From the Federal Government				233,413					233,413
Total						133,153,866	52,214,760	(11,879,343)	173,489,283
Eastern Shore Campus:									
Colleges and Universities						14,879,408	4,053,882	714,869	19,648,159
Reimbursements and Grants From the Federal Government						(472,402)			(472,402)
Total						14,407,006	4,053,882	714,869	19,175,757
Baltimore County Campus:									
Colleges and Universities						50,679,776	6,010,920	(903,045)	55,787,651
Total						50,679,776	6,010,920	(903,045)	55,787,651
University College:									
Interest on Investments and Loans		34,169							34,169
Colleges and Universities		(34,169)				65,331,079	4,460,754	(12,006,319)	57,751,345
Total						65,331,079	4,460,754	(12,006,319)	57,785,514
Center for Environmental and Estuarine Studies:									
Colleges and Universities						6,128,119	3,665,517	332,835	10,126,471
Total						6,128,119	3,665,517	332,835	10,126,471
General University Expenses:									
Interest on Investments and Loans		16,046						10,254	26,300
Colleges and Universities	328,188	(16,046)				11,689,632	16,419	4,416,695	16,434,888
Total	328,188					11,689,632	16,419	4,426,949	16,461,188
Cooperative Extension Service:									
Colleges and Universities						11,177,321	6,577,721	274,562	18,029,604
Total						11,177,321	6,577,721	274,562	18,029,604
Agricultural Experiment Station:									
Colleges and Universities						9,179,547	2,127,816	463,191	11,770,554
Total						9,179,547	2,127,816	463,191	11,770,554
Board of Trustees of the State Universities and Colleges:									
General Administration:									
Interest on Investments and Loans						29,928			29,928
Colleges and Universities						6,095,519		2,045,082	8,140,601
Reduction of Expenditures						976			976
Total						6,126,423		2,045,082	8,171,505
Bowie State College:									
Fees for Services						6,451			6,451
Commissions and Royalties						265			265
Rentals						28,297			28,297
Colleges and Universities						15,453,003	70,608	738,810	16,262,421
Reimbursements and Grants From the Federal Government						83,583	1,903,064		1,986,647
Reimbursements From Other Than the Federal Government and State Agencies								212,183	212,183
Total						15,571,599	1,973,672	950,993	18,496,264
Coppin State College:									
Fees for Services						369,150		7,509	376,659
Fines and Costs						5,762			5,762
Sales to the Public						32,432		5,320	37,752
Commissions and Royalties						30,924			30,924
Rentals						28,219		(529)	27,690
Miscellaneous						5,089			5,089