

STATE OF MARYLAND

	General Fund	Special and Debt Service Funds	Federal Funds	Total
GENERAL SERVICES:				
Engineering and Construction	50,000	.....	.....	50,000
Annapolis Public Buildings and Grounds	15,000	.....	.....	15,000
Baltimore Public Buildings and Grounds	39,000	185,000	.....	224,000
Multi-Service Centers	10,000	.....	.....	10,000
Woodstock Center .....	.....	160,000	.....	160,000
TRANSPORTATION:				
Secretary's Office .....	.....	200,000	4,993,400	5,193,400
Office of Assistant Secretary for Administration .....	.....	.....	63,000	63,000
State Highway Administration .....	.....	9,392,055	339,784,000	349,176,055
State Railroad Administration .....	.....	.....	19,042,219	19,042,219
Maryland Port Administration .....	.....	40,423,000	.....	40,423,000
Mass Transit Administration .....	.....	62,719,000	86,711,443	149,430,443
State Aviation Administration .....	.....	36,969,016	9,529,000	46,498,016
Consolidated Transportation Bond Proceeds .....	.....	100,000,000	.....	100,000,000
Reimbursements for Transit Subsidy .....	.....	10,000,000	.....	10,000,000
Transfer from Prior Years' Receipts .....	.....	(2,706,858)	.....	(2,706,858)
NATURAL RESOURCES:				
Office of the Secretary .....	.....	2,013,024	206,641	2,219,665
Capital Programs Administration .....	.....	1,755,973	3,200,000	4,955,973
Natural Resources Police .....	.....	1,327,000	905,080	2,232,080
Water Resources Administration .....	.....	1,081,527	79,847	1,161,374
Maryland Environmental Service .....	.....	1,750,174	.....	1,750,174
Maryland Geological Survey	20,000	160,555	.....	180,555
Tidewater Administration .....	.....	20,088,826	1,368,398	21,457,224
Maryland Environmental Trust .....	.....	2,983	.....	2,983
Energy Administration .....	.....	6,257,039	2,276,411	8,533,450
Forest, Park and Wildlife Service .....	.....	8,172,316	1,294,300	9,466,616
AGRICULTURE:				
Office of the Secretary .....	.....	164,217	298,457	462,674
Animal Health and Consumer Services .....	.....	1,143,917	722,789	1,866,706
Agricultural Development and Marketing	92,325	8,563,820	41,518	8,697,663
Plant Industries and Pest Management .....	.....	998,584	1,169,787	2,168,371
HEALTH, HOSPITALS AND MENTAL HYGIENE:				
Office of the Secretary .....	.....	.....	126,115	126,115
Local Health Administration .....	.....	22,167,778	2,470,925	24,638,703
Assistant Secretary for Administration	1,037,211	735,544	3,191,458	4,964,213
Health Services Cost Review Commission	937,000	.....	.....	937,000
Maryland Health Resources Planning Commission	1,000,000	.....	207,845	1,207,845
Regulatory Services Administration	326,020	.....	547,284	873,304
Boards and Commissions	2,754,620	.....	734,564	3,489,184
Preventative Medicine Administration .....	.....	1,000,051	32,610,129	33,610,180
Laboratories Administration	140,000	25,000	381,540	546,540
Department of Post Mortem Examiners	11,700	.....	.....	11,700
Juvenile Services Administration - Headquarters	60,000	.....	1,773,302	1,833,302
Thomas J. S. Waxter Children's Center .....	.....	3,481	33,020	36,501
Boys' Village of Maryland and RICA - Cheltenham	41,515	8,125	70,724	120,364
Charles H. Hickey, Jr. School	26,609	12,424	771,764	810,797
Montrose School	32,697	12,436	628,342	673,475
Juvenile Services Administration Youth Centers .....	.....	44,174	348,619	392,793
Alfred D. Noyes Children's Center .....	.....	3,100	26,135	29,235
Montebello Center	141,262	68,599	.....	209,861
Western Maryland Center	137,625	951,768	.....	1,089,393
Deer's Head Center	55,623	1,305,842	.....	1,361,465
Assistant Secretary for Mental Health, Mental Retardation, Addictions and Developmental Disabilities .....	.....	100,000	19,761	119,761
Alcoholism Control Administration .....	.....	.....	2,031,413	2,031,413
Drug Abuse Administration .....	.....	.....	2,243,404	2,243,404
Mental Hygiene Administration .....	.....	1,159,362	1,731,228	2,890,590
Walter P. Carter Community Mental Health and Retardation Center	17,500	66,120	.....	83,620

EXHIBIT H—Continued