

STATE OF MARYLAND

	General Fund	Special and Debt Service Funds	Federal Funds	Total
MISCELLANEOUS TAXES, FEES AND OTHER REVENUE:				
Cigarette Sales Licenses		77,085		77,085
Notary Commissions	58,427			58,427
3% Share Business Licenses	194,221			194,221
Music Box Licenses, Etc.	185,592			185,592
Penalties	1,694			1,694
Public Service Companies Filing Fees	7,623,000			7,623,000
Criminal Injuries Court Costs	91,623			91,623
Excess Fees of Office	11,952,000			11,952,000
Unclaimed Property Revenue		4,000,000		4,000,000
Miscellaneous	4,300,000			4,300,000
ANNUITY BOND FUND:				
Miscellaneous Revenues		28,166,542		28,166,542
LEGISLATIVE:				
General Assembly		60,000		60,000
Department of Legislative Reference	175,000			175,000
Department of Fiscal Services	360,694			360,694
JUDICIAL REVIEW AND LEGAL:				
Judicial	533,725	5,900		539,625
Office of the Public Defender	180,000			180,000
Office of the Attorney General	5,044,950		\$ 904,224	5,949,174
Workmen's Compensation Commission	9,840,000	78,155		9,918,155
Public Service Commission			45,000	45,000
Subsequent Injury Fund		963,077		963,077
EXECUTIVE AND ADMINISTRATIVE CONTROL:				
Executive Department - Governor			205,083	205,083
Secretary of State		278,500		278,500
Office on Aging		7,000	14,499,813	14,506,813
State Archives		45,086		45,086
Board of Public Works		138,166		138,166
Board of Public Works - Capital Appropriation			150,000	150,000
Military Department		72,000	2,493,163	2,565,163
Election Laws Administration		1,000		1,000
Commission on Human Relations			367,130	367,130
Maryland Veterans Commission		44,066	194,145	238,211
Charlotte Hall Veterans Home		47,200	966,440	1,013,640
FINANCIAL AND REVENUE ADMINISTRATION:				
Income Tax Division		875,000		875,000
State Lottery Agency	333,956,150	23,791,559		357,747,709
BUDGETARY AND FISCAL ADMINISTRATION:				
Division of Administration	510,000	156,750		666,750
Management Information Systems Division		37,394		37,394
PERSONNEL ADMINISTRATION, RETIREMENT AND EMPLOYEES RELATIONS:				
Bureau of Employee Services		52,700		52,700
Personnel Benefits Contributions	1,254,147	693,360		1,947,507
Commissioners of the State Accident Fund		4,057,185		4,057,185
Maryland State Retirement and Pension Systems		10,943,492		10,943,492
Board of Trustees of the Maryland Teachers and State Employees Supplemental Retirement Plans		307,993		307,993
STATE PLANNING:				
Office of the Secretary			15,728	15,728
State and Local Planning			34,272	34,272
Regional Planning Council		885,038	376,000	1,261,038

EXHIBIT H—Continued