

Fees for Services	147,292						75,305	222,597
Fines and Costs	3,615							3,615
Sales to the Public	16,009							16,009
Interest on Investments and Loans							85,165	85,165
Miscellaneous	4,647							4,647
Total	1,495,583						160,470	1,656,053
PUBLIC SAFETY AND CORRECTIONAL SERVICES								
Department of Public Safety and Correctional Services:								
Office of the Secretary:								
Interest on Investments and Loans		215,312						215,312
Miscellaneous	730							730
Reimbursements and Grants From the Federal Government				26,398				26,398
Reimbursements From Other Than the Federal Government and State Agencies		556,767						556,767
Reduction of Expenditures	71							71
Total	801	772,079		26,398				799,278
Division of Correction:								
Headquarters:								
Reimbursements and Grants From the Federal Government				997				997
Total				997				997
Maryland House of Correction:								
Commissions and Royalties		11,080						11,080
Rentals	13,622							13,622
Reimbursements From Other Than the Federal Government and State Agencies		29						29
Reimbursements From State Agencies		676,390						676,390
Trust Funds		530,799						530,799
Revolving Accounts							242	242
Reduction of Expenditures	134							134
Total	13,756	1,218,298					242	1,232,296
Maryland Penitentiary:								
Sales to the Public	164							164
Commissions and Royalties		8,697						8,697
Miscellaneous	337	720						1,057
Reimbursements From Other Than the Federal Government and State Agencies	13	132						145
Trust Funds		328,134						328,134
Reduction of Expenditures	1,798							1,798
Total	2,312	337,683						339,995
Maryland Correctional Institution—Hagerstown:								
Sales to the Public	5,542							5,542
Rentals	14,307							14,307
Reimbursements From Other Than the Federal Government and State Agencies	19	952						971
Reimbursements From State Agencies		253,614						253,614
Trust Funds		622,044						622,044
Total	19,868	876,610						896,478
Maryland Correctional Institution for Women—Jessup:								
Sales to the Public	16							16
Commissions and Royalties		22,929						22,929
Rentals	170							170
Reimbursements From Other Than the Federal Government and State Agencies		2,071						2,071
Trust Funds		267,777						267,777
Total	186	292,777						292,963
Maryland Correctional Pre-Release System:								
Fees for Services		30,536						30,536
Sales to the Public	42							42
Rentals	100							100
Reimbursements From Other Than the Federal Government and State Agencies		681,877						681,877
Trust Funds		508,104						508,104
Total	142	1,220,517						1,220,659

EXHIBIT A-1—Continued