

STATE OF MARYLAND

Capital Project Account	County Location	Project Item No.	Cumulative Net Authorizations	Cumulative Net Expenditures	Encumbrances Outstanding	Unencumbered Authorizations
Maryland Penitentiary	24	092	272,000.00	272,000.00	.00	.00
	24	093	13,685.00	13,685.00	.00	.00
Maryland Correctional Institution	21	095	224,100.00	224,100.00	.00	.00
	21	096	66,809.00	66,809.00	.00	.00
Maryland State Police	03	098	33,492.16	33,492.16	.00	.00
	02	099	788,248.47	788,248.47	.00	.00
	02	100	185,000.00	185,000.00	.00	.00
	03	101	25,712.83	25,712.83	.00	.00
University of Maryland-College Park	16	103	584,790.82	583,439.82	1,351.00	.00
	16	104	1,670,100.00	1,670,100.00	.00	.00
	16	105	76,000.00	76,000.00	.00	.00
	16	106	49,000.00	49,000.00	.00	.00
	16	107	99,871.57	99,871.57	.00	.00
	16	108	42,567.50	42,567.50	.00	.00
	16	109	287,735.00	282,496.12	3,857.16	1,381.72
	16	110	100,000.00	100,000.00	.00	.00
	16	111	1,029,166.40	1,027,606.66	1,559.74	.00
	16	112	126,565.68	126,565.68	.00	.00
University of Maryland-Baltimore	24	114	173,032.00	172,882.00	150.00	.00
University of Maryland-Baltimore County	03	116	65,000.00	65,000.00	.00	.00
	03	117	16,500.00	16,500.00	.00	.00
	03	118	287,636.67	287,636.67	.00	.00
Center for Environmental and Estuarine Studies	09	120	2,127,400.00	2,027,900.97	.00	99,499.03
	09	121	156,400.00	156,400.00	.00	.00
	09	122	96,400.00	96,400.00	.00	.00
	09	123	52,462.37	52,462.37	.00	.00
	09	124	516,000.00	516,000.00	.00	.00
	09	125	206,000.00	206,000.00	.00	.00
	09	126	23,000.00	23,000.00	.00	.00
	09	127	7,500.00	7,500.00	.00	.00
Morgan State University	24	129	128,000.00	127,930.00	70.00	.00
	24	131	150,000.00	150,000.00	.00	.00
Bowie State College	16	133	223,308.96	223,308.96	.00	.00
	16	134	54,996.32	54,996.32	.00	.00
	16	135	8,672.50	8,672.50	.00	.00
	16	136	30,000.00	30,000.00	.00	.00
Coppin State College	24	138	414,295.08	414,295.08	.00	.00
	24	139	74,700.00	74,700.00	.00	.00
	24	140	247,625.00	247,625.00	.00	.00
Frostburg State College	01	142	413,887.23	413,887.23	.00	.00
	01	143	668,477.00	668,477.00	.00	.00
	01	144	53,615.50	53,615.50	.00	.00
	01	145	199,968.94	199,968.94	.00	.00
Salisbury State College	22	147	340,000.00	340,000.00	.00	.00
	22	148	146,266.39	146,266.39	.00	.00
	22	149	159,183.31	159,183.31	.00	.00
Towson State College	03	151	389,847.57	389,847.57	.00	.00
	03	152	33,100.00	33,100.00	.00	.00
	03	153	500,000.00	500,000.00	.00	.00
	03	154	50,000.00	6,885.00	.00	43,115.00
	03	155	108,627.16	108,627.16	.00	.00
University of Baltimore	24	157	90,000.00	90,000.00	.00	.00
	24	158	300,000.00	294,217.10	.00	5,782.90
St. Mary's College of Maryland	18	160	74,647.94	74,647.94	.00	.00
Maryland School for the Deaf	10	162	280,000.00	280,000.00	.00	.00
	10	163	30,000.00	30,000.00	.00	.00
	10	164	30,000.00	30,000.00	.00	.00
Maryland Historical Trust	02	166	350,000.00	350,000.00	.00	.00
	02	167	125,000.00	125,000.00	.00	.00
	10	168	70,000.00	70,000.00	.00	.00
	12	169	95,000.00	95,000.00	.00	.00
	02	170	24,994.00	24,794.00	200.00	.00
	13	171	150,000.00	150,000.00	.00	.00
	24	172	50,000.00	50,000.00	.00	.00
	24	173	200,000.00	200,000.00	.00	.00
Board of Public Works	02	202	737.00	737.00	.00	.00
	02	204	179,631.35	179,631.35	.00	.00
	02	205	1,380,151.42	1,380,151.42	.00	.00
	02	206	465,000.00	465,000.00	.00	.00
	24	270	779,253.87	779,253.87	.00	.00
	02	802	4,314,000.00	3,367,638.69	157,517.08	788,844.23
Department of Health & Mental Hygiene	25	867	600,000.00	585,645.00	1,936.09	12,418.91
Premium and Expense Account	00	998	35,450.11	35,450.11	.00	.00
TOTAL		81.92.00	57,833,135.27	56,635,107.30	217,848.26	980,179.71

EXHIBIT F—Continued