

STATE OF MARYLAND

Capital Project Account	County Location	Project Item No.	Cumulative Net Authorizations	Cumulative Net Expenditures	Encumbrances Outstanding	Unencumbered Authorizations
	09	060	92,000.00	92,000.00	.00	.00
	09	061	70,000.00	70,000.00	.00	.00
Springfield State Hospital	06	062	216,370.65	216,370.65	.00	.00
	06	063	13,890.40	13,890.40	.00	.00
	06	064	85,000.00	85,000.00	.00	.00
Spring Grove State Hospital	03	065	290,000.00	290,000.00	.00	.00
	03	066	7,924.76	7,924.76	.00	.00
	03	067	672,765.16	672,765.16	.00	.00
Mental Retardation Administration	21	071	5,308,597.69	5,308,597.69	.00	.00
	22	072	395,000.00	395,000.00	.00	.00
	22	073	468,809.92	468,809.92	.00	.00
Rosewood State Hospital	03	075	310,000.00	310,000.00	.00	.00
	03	076	64,623.18	64,623.18	.00	.00
	03	079	25,939.00	25,939.00	.00	.00
Henryton Hospital Center	06	080	35,462.00	35,462.00	.00	.00
Department of Juvenile Services	03	082	299,992.76	299,992.76	.00	.00
	03	083	100,000.00	100,000.00	.00	.00
	03	084	18,060.09	18,060.09	.00	.00
	15	085	296,927.00	296,927.00	.00	.00
Maryland Children's Center	03	086	21,522.50	21,522.50	.00	.00
Maryland Training School for Boys	03	088	940,391.90	940,391.90	.00	.00
	03	089	34,885.00	34,885.00	.00	.00
	03	090	1,350,737.05	1,350,737.05	.00	.00
	03	091	325,000.00	325,000.00	.00	.00
	03	092	120,000.00	120,000.00	.00	.00
Montrose School for Girls	03	094	34,330.08	34,330.08	.00	.00
	03	095	34,134.98	34,134.98	.00	.00
	03	096	25,000.00	25,000.00	.00	.00
	03	097	65,000.00	65,000.00	.00	.00
Boy's Forestry Camps	25	098	105.00	105.00	.00	.00
	25	099	21,500.00	21,500.00	.00	.00
	25	100	18,500.00	18,500.00	.00	.00
	25	101	18,000.00	18,000.00	.00	.00
	25	102	17,934.57	17,934.57	.00	.00
Division of Correction	24	104	319,834.20	319,834.20	.00	.00
	24	105	125,000.00	125,000.00	.00	.00
	24	106	1,094,892.29	1,094,892.29	.00	.00
	08	107	140,400.00	140,400.00	.00	.00
Maryland House of Correction	02	111	10,329.24	10,329.24	.00	.00
	02	112	168,985.01	168,985.01	.00	.00
	02	113	101,444.05	101,444.05	.00	.00
	02	114	167,830.08	167,830.08	.00	.00
	02	115	65,327.70	65,327.70	.00	.00
	02	116	317,016.08	317,016.08	.00	.00
	02	117	1,793.79	1,793.79	.00	.00
Maryland Penitentiary	24	118	1,899,946.60	1,899,946.60	.00	.00
	24	119	60,000.00	60,000.00	.00	.00
	24	120	133,762.30	133,762.30	.00	.00
	24	121	13,631.25	13,631.25	.00	.00
Maryland Correctional Institution	22	122	57,869.31	57,869.31	.00	.00
	22	123	29,000.00	29,000.00	.00	.00
Maryland Correctional Institution for Women	02	124	14,833.42	14,833.42	.00	.00
Patuxent Institution	02	125	25,391.95	25,391.95	.00	.00
	13	126	185,574.85	185,574.85	.00	.00
	13	127	160,000.00	160,000.00	.00	.00
	13	128	49,200.00	49,200.00	.00	.00
	13	129	3,500.00	3,500.00	.00	.00
	13	130	271,000.00	271,000.00	.00	.00
	13	131	65,339.62	65,339.62	.00	.00
Maryland State Police	16	132	629,000.00	629,000.00	.00	.00
	16	133	56,000.00	56,000.00	.00	.00
	16	134	40,000.00	40,000.00	.00	.00
	16	135	22,900.00	22,900.00	.00	.00
	02	136	2,123.00	2,123.00	.00	.00
University of Maryland College Park	16	138	125,000.00	125,000.00	.00	.00
	16	139	224,700.61	224,700.61	.00	.00
	16	140	427,883.36	427,883.36	.00	.00
	16	141	173,967.05	173,967.05	.00	.00
	16	142	559,818.86	559,818.86	.00	.00
	16	143	5,862,300.00	5,862,300.00	.00	.00
	16	144	100,000.00	100,000.00	.00	.00
	16	145	234,995.64	234,995.64	.00	.00
	16	146	836,000.00	836,000.00	.00	.00

EXHIBIT F—Continued