

STATE OF MARYLAND

Capital Project Account	County Location	Project Item No.	Cumulative Net Authorizations	Cumulative Net Expenditures	Encumbrances Outstanding	Unencumbered Authorizations
Wicomico	22	022	96,710.00	96,710.00	.00	.00
Allegany County	01	026	134,200.00	134,200.00	.00	.00
Anne Arundel County	02	027	1,226,500.00	1,226,500.00	.00	.00
Baltimore County	03	028	1,585,870.00	1,003,853.25	582,016.75	.00
Calvert County	04	029	95,370.00	95,370.00	.00	.00
Caroline County	05	030	41,800.00	35,769.13	6,030.87	.00
Carroll County	06	031	286,770.00	286,770.00	.00	.00
Cecil County	07	032	159,170.00	159,170.00	.00	.00
Charles County	08	033	221,210.00	221,210.00	.00	.00
Dorchester County	09	034	57,420.00	57,420.00	.00	.00
Frederick County	10	035	319,000.00	306,151.63	12,848.37	.00
Garrett County	11	036	48,070.00	48,070.00	.00	.00
Harford County	12	037	451,660.00	380,572.24	71,087.76	.00
Howard County	13	038	717,310.00	510,340.51	206,969.49	.00
Kent County	14	039	34,870.00	26,625.00	8,245.00	.00
Montgomery County	15	040	1,989,350.00	1,982,262.59	7,087.41	.00
Prince George's County	16	041	1,854,380.00	1,854,380.00	.00	.00
Queen Anne's County	17	042	55,220.00	55,220.00	.00	.00
St. Mary's County	18	043	163,130.00	163,130.00	.00	.00
Somerset County	19	044	33,550.00	27,579.43	5,970.57	.00
Talbot County	20	045	72,270.00	71,821.48	448.52	.00
Washington County	21	046	221,100.00	221,100.00	.00	.00
Wicomico County	22	047	139,150.00	139,150.00	.00	.00
Worcester County	23	048	131,230.00	131,230.00	.00	.00
Baltimore City	24	049	961,400.00	961,400.00	.00	.00
Allegany	01	101	132,432.00	132,432.00	.00	.00
Anne Arundel	02	102	882,384.00	882,384.00	.00	.00
Baltimore	03	103	1,528,083.00	1,434,726.25	93,356.75	.00
Carroll	06	106	142,662.00	142,662.00	.00	.00
Cecil	07	107	131,316.00	131,316.00	.00	.00
Dorchester	09	109	48,360.00	48,360.00	.00	.00
Frederick	10	110	213,714.00	213,714.00	.00	.00
Garrett	11	111	34,596.00	34,596.00	.00	.00
Harford	12	112	335,172.00	335,172.00	.00	.00
Howard	13	113	342,054.00	342,054.00	.00	.00
Montgomery	15	115	1,586,301.00	1,586,301.00	.00	.00
Prince George's	16	116	1,943,607.00	1,943,607.00	.00	.00
Queen Anne's	17	117	39,432.00	39,432.00	.00	.00
St. Mary's	18	118	110,391.00	110,391.00	.00	.00
Washington	21	121	187,302.00	187,302.00	.00	.00
Wicomic	22	122	94,674.00	94,674.00	.00	.00
Worcester	23	123	93,651.00	93,651.00	.00	.00
Baltimore City	24	124	1,135,344.00	1,135,344.00	.00	.00
Allegany County	01	126	135,480.00	133,516.47	1,963.53	.00
Anne Arundel County	02	127	1,487,640.00	1,478,348.78	9,291.22	.00
Baltimore County	03	128	1,620,600.00	1,164,017.12	456,582.88	.00
Calvert County	04	129	171,240.00	171,240.00	.00	.00
Caroline County	05	130	71,520.00	67,990.10	2,364.81	1,165.09
Carroll County	06	131	338,400.00	338,400.00	.00	.00
Cecil County	07	132	150,480.00	136,760.45	13,719.55	.00
Charles County	08	133	318,240.00	306,007.58	12,232.42	.00
Dorchester County	09	134	54,240.00	3,597.00	50,643.00	.00
Frederick County	10	135	348,840.00	348,001.23	838.77	.00
Garrett County	11	136	68,520.00	68,520.00	.00	.00
Harford County	12	137	516,240.00	356,407.99	116,110.71	43,721.30
Howard County	13	138	814,200.00	.00	814,200.00	.00
Kent County	14	139	46,560.00	23,828.24	22,731.76	.00
Montgomery County	15	140	2,226,240.00	2,163,851.91	62,388.09	.00
Prince George's County	16	141	1,741,080.00	1,722,341.79	18,738.21	.00
Queen Anne's County	17	142	89,040.00	89,400.00	.00	.00
St. Mary's County	18	143	167,040.00	154,122.03	6,654.88	6,263.09
Somerset County	19	144	40,200.00	40,200.00	.00	.00
Talbot County	20	145	90,240.00	55,812.71	34,427.29	.00
Washington County	21	146	277,800.00	268,591.59	9,208.41	.00
Wicomico County	22	147	177,720.00	176,529.42	.00	1,190.58
Worcester County	23	148	124,320.00	124,320.00	.00	.00
Baltimore City	24	149	923,760.00	923,760.00	.00	.00
Allegany	01	201	118,922.00	118,922.00	.00	.00
Anne Arundel	02	202	882,700.00	882,700.00	.00	.00
Baltimore	03	203	1,418,334.00	1,402,366.49	15,967.51	.00
Caroline	05	205	29,488.00	29,488.00	.00	.00
Carroll	06	206	136,188.00	136,188.00	.00	.00
Cecil	07	207	115,624.00	115,624.00	.00	.00
Charles	08	208	135,509.00	135,509.00	.00	.00
Dorchester	09	209	53,350.00	50,321.50	3,028.50	.00

EXHIBIT F—Continued