

Walter P. Carter Community Mental Health and Mental Retardation Center:									
Sales to the Public									8,649
Commissions and Royalties	992	7,657							
Miscellaneous									
Reimbursements From Other Than the Federal Government and State Agencies		54,877							71,136
Reimbursements From State Agencies	16,259								4,565
Trust Funds	4,565	6,349							6,349
Reduction of Expenditures	44								44
Total	21,860	68,883							90,743
Thomas B. Finan Hospital Center:									
Commissions and Royalties	566								566
Reimbursements From Other Than the Federal Government and State Agencies		241,682							241,682
Reimbursements From State Agencies	10,196			13,116					23,312
Trust Funds		16,322							16,322
Reduction of Expenditures	54								54
Total	10,816	258,004		13,116					281,936
Regional Institute for Children and Adolescents--Baltimore:									
Sales to the Public	2,260								2,260
Rentals	2,859								2,859
Reimbursements and Grants From the Federal Government				28,663					28,663
Reimbursements From Other Than the Federal Government and State Agencies	59								59
Reimbursements From State Agencies				67,129					67,129
Trust Funds		5,679							5,679
Reduction of Expenditures	214								214
Total	5,392	5,679		95,792					106,863
Crownsville Hospital Center:									
Sales to the Public	535								535
Commissions and Royalties	1,647								1,647
Rentals	70,867								70,867
Reimbursements and Grants From the Federal Government		1,330							1,330
Reimbursements From Other Than the Federal Government and State Agencies	19,941	116,376							136,317
Reimbursements From State Agencies	2,440			11,162					13,602
Trust Funds	2	266,346							266,348
Reduction of Expenditures	20								20
Total	95,452	384,052		11,162					490,666
Eastern Shore Hospital Center:									
Fees for Services		158,097							158,097
Sales to the Public	14								14
Commissions and Royalties	1,131								1,131
Rentals	66,265								66,265
Interest on Investments and Loans		2,448							2,448
Miscellaneous		10,447							10,447
Reimbursements From Other Than the Federal Government and State Agencies	1,772	62,275							64,047
Total	69,182	233,267							302,449
Springfield Hospital Center:									
Sales to the Public	2,797								2,797
Commissions and Royalties	4,500								4,500
Rentals	148,115								148,115
Interest on Investments and Loans		111							111
Miscellaneous	1,814								1,814
Reimbursements and Grants From the Federal Government				8,103					8,103
Reimbursements From Other Than the Federal Government and State Agencies	2,617	88,005							90,622
Reimbursements From State Agencies				57,203					57,203
Trust Funds		188,140							188,140
Reduction of Expenditures	325								325
Total	160,168	276,256		65,306					501,730
Spring Grove Hospital Center:									
Sales to the Public	652								652

EXHIBIT A-1—Continued