

STATE OF MARYLAND

Capital Project Account	County Location	Project Item No.	Cumulative Net Authorizations	Cumulative Net Expenditures	Encumbrances Outstanding	Unencumbered Authorizations
	24	390	32,000.00	25,000.00	.00	7,000.00
	24	391	172,851.56	172,851.56	.00	.00
	24	392	30,000.00	30,000.00	.00	.00
University of Maryland-Eastern Shore	19	393	270,000.00	191,892.99	350.00	77,757.01
	19	394	118,000.00	118,000.00	.00	.00
	19	396	50,000.00	50,000.00	.00	.00
	19	399	75,000.00	68,214.00	.00	6,786.00
University of Maryland-Baltimore County	03	400	50,000.00	7,373.00	.00	42,627.00
	03	401	19,051.40	14,626.40	.00	4,425.00
	03	402	20,000.00	20,000.00	.00	.00
	03	403	9,744.75	9,744.75	.00	.00
Center for Environmental & Estuarine Studies ...	09	404	27,550.00	27,550.00	.00	.00
	09	405	55,000.00	55,000.00	.00	.00
	09	406	81,000.00	81,000.00	.00	.00
Bowie State College	02	408	140,720.94	140,720.94	.00	.00
	02	409	65,000.00	22,000.00	.00	43,000.00
Coppin State College	24	410	100,000.00	96,510.20	1,978.00	1,511.80
	24	411	47,000.00	1,400.00	.00	45,600.00
	24	412	20.93	20.93	.00	.00
Frostburg State College	01	413	79,992.85	79,992.85	.00	.00
	01	414	125,000.00	125,000.00	.00	.00
	01	415	23,387.00	23,387.00	.00	.00
	01	416	45,000.00	45,000.00	.00	.00
	01	417	350,000.00	71,185.56	841.98	277,972.46
Salisbury State College	22	418	125,000.00	17,800.00	17,967.00	89,233.00
Towson State University	03	420	197,067.89	197,067.89	.00	.00
	03	421	370,000.00	52,306.36	.00	317,693.64
University of Baltimore	24	422	15,962.61	15,962.61	.00	.00
St. Mary's College of Maryland	18	424	157,598.00	157,598.00	.00	.00
	18	425	26,200.00	26,200.00	.00	.00
Maryland School for the Deaf-Frederick Campus ..	10	427	30,000.00	30,000.00	.00	.00
	10	428	176,000.00	176,000.00	.00	.00
	10	429	64,756.00	64,756.00	.00	.00
Morgan State University	24	431	183,000.00	112,914.71	22,826.67	47,258.62
	24	432	86,359.85	86,359.85	.00	.00
	24	433	50,000.00	46,400.00	.00	3,600.00
	24	434	75,000.00	27.53	34,517.96	40,454.51
	24	435	200,000.00	23,604.04	8,422.80	167,973.16
Department of Economic and Community Development	02	438	225,000.00	221,026.00	550.00	3,424.00
	25	439	300,000.00	300,000.00	.00	.00
	08	440	124,352.00	120,236.23	3,890.77	225.00
	23	441	239,999.48	239,999.48	.00	.00
	23	442	420,000.00	420,000.00	.00	.00
Maryland Veterans Commission	25	443	619,012.00	619,012.00	.00	.00
Capital Programs Administration	18	444	130,000.00	130,000.00	.00	.00
TOTAL		80.04.00	19,479,000.82	16,808,919.52	325,471.66	2,344,609.64
BOARD OF PUBLIC WORKS—CAPITAL APPROPRIATIONS 1981 ACCOUNT						
Board of Public Works	02	450	419,760.20	419,760.20	.00	.00
	24	451	250,000.00	6.25	.00	249,993.75
	24	452	200,000.00	200,000.00	.00	.00
	02	453	50,000.00	50,000.00	.00	.00
	02	454	9,500.00	9,500.00	.00	.00
	25	455	76,572.00	76,572.00	.00	.00
	02	456	25,000.00	25,000.00	.00	.00
	11	457	75,000.00	75,000.00	.00	.00
	21	458	75,000.00	75,000.00	.00	.00
	03	459	12,500.00	12,500.00	.00	.00
Military Department	20	461	55,000.00	55,000.00	.00	.00
	11	462	29,000.00	22,180.00	.00	6,820.00
	03	463	67,699.65	67,699.65	.00	.00
	10	464	21,886.93	21,886.93	.00	.00
Maryland Veterans Home Commission	18	466	31,576.36	31,576.36	.00	.00
Capital Programs Administration	25	468	309,456.61	309,456.61	.00	.00
	05	469	17,692.50	17,692.50	.00	.00
	25	470	800,000.00	800,000.00	.00	.00
Wildlife Administration	16	471	70,000.00	70,000.00	.00	.00
Park Service	21	472	575,000.00	572,176.19	2,823.81	.00
	21	473	99,760.00	99,760.00	.00	.00
	21	474	5,650.00	5,250.00	400.00	.00
	18	475	90,000.00	90,000.00	.00	.00
	19	476	152,000.00	152,000.00	.00	.00

EXHIBIT F—Continued