

STATE OF MARYLAND

Capital Project Account	County Location	Project Item No.	Cumulative Net Authorizations	Cumulative Net Expenditures	Encumbrances Outstanding	Unencumbered Authorizations
	18	938	35,000.00	35,000.00	.00	.00
	TOTAL	80.03.00	17,471,823.44	16,809,595.84	77,193.24	585,034.36
BOARD OF PUBLIC WORKS—CAPITAL						
APPROPRIATION 1980						
Board of Public Works	02	300	302,300.00	301,822.00	478.00	.00
	02	301	130,000.00	99,704.12	25,620.00	4,675.88
	02	302	750,000.00	100,170.11	.00	649,829.89
	02	303	855,000.00	766,167.53	56,876.52	31,955.95
	24	304	112,300.00	39,852.00	72,448.00	.00
	24	305	65,500.00	50,542.72	.00	14,957.28
	24	306	310,000.00	23,509.38	6,030.00	280,460.62
	24	307	135,000.00	113,149.32	.00	21,850.68
	24	308	94.90	94.90	.00	.00
	02	309	76,881.00	76,881.00	.00	.00
	02	310	25,000.00	10,233.36	.00	14,766.64
	24	311	200,000.00	200,000.00	.00	.00
	10	312	103,348.02	103,348.02	.00	.00
	05	313	120,000.00	120,000.00	.00	.00
	03	314	250,000.00	250,000.00	.00	.00
Military Department	06	315	17,306.30	17,306.30	.00	.00
	24	316	306,000.00	306,000.00	.00	.00
	12	317	9,597.27	9,597.27	.00	.00
Department of General Services	02	319	56,120.00	56,120.00	.00	.00
Department of Natural Resources	05	321	144,855.22	144,855.22	.00	.00
	25	322	1,000,000.00	1,000,000.00	.00	.00
	11	324	216,499.22	216,499.22	.00	.00
	10	325	97,022.16	97,022.16	.00	.00
	07	326	77,517.16	77,517.16	.00	.00
	21	327	24,879.00	23,199.00	1,680.00	.00
	21	328	66,705.48	63,963.03	2,742.45	.00
	03	329	230,000.00	230,000.00	.00	.00
	25	330	18,500.00	18,500.00	.00	.00
	18	332	300,000.00	300,000.00	.00	.00
	16	333	200,000.00	199,400.00	600.00	.00
	11	334	209,694.98	209,694.98	.00	.00
	17	335	20,000.00	20,000.00	.00	.00
	23	336	200,000.00	200,000.00	.00	.00
Dept. of Health and Mental Hygiene	25	338	400,000.00	392,020.28	4,955.72	3,024.00
Western Maryland Center	21	339	44,561.82	44,561.82	.00	.00
Deer's Head Center	22	340	55,000.00	48,975.00	6,025.00	.00
	22	341	112,722.75	112,722.75	.00	.00
Crownsville Hospital Center	02	342	188,755.00	188,755.00	.00	.00
Eastern Shore Hospital Center	09	343	207,169.40	207,169.40	.00	.00
Spring Grove Hospital Center	03	344	29,506.86	29,506.86	.00	.00
	03	345	18,597.00	18,597.00	.00	.00
Clifton T. Perkins Hospital Center	13	346	79,832.50	79,832.50	.00	.00
	13	347	190,000.00	189,800.00	200.00	.00
	13	348	362,000.00	356,000.00	6,000.00	.00
	13	349	16,500.00	16,500.00	.00	.00
Great Oaks Center	15	350	520,000.00	520,000.00	.00	.00
Rosewood Center	03	351	31,280.95	31,280.95	.00	.00
Victor Cullen Center	10	352	110,000.00	110,000.00	.00	.00
Juvenile Services Administration	03	353	35,000.00	33,852.00	1,148.00	.00
Boys' Village of Maryland	16	355	65,000.00	65,000.00	.00	.00
Juvenile Services Administration	25	358	111,918.52	111,918.52	.00	.00
Md. Civil Defense & Disaster Preparedness Agency	25	360	185,000.00	185,000.00	.00	.00
Division of Correction-Headquarters	02	361	400,000.00	334,076.40	30,000.00	35,923.60
	25	362	500,000.00	500,000.00	.00	.00
Maryland House of Correction	02	364	215,788.17	215,788.17	.00	.00
	02	368	90,000.00	11,254.20	.00	78,745.80
Maryland Penitentiary	24	370	39,450.00	39,450.00	.00	.00
Maryland Correctional Institution—Hagerstown	22	372	175,000.00	174,500.00	500.00	.00
Maryland Correctional Training Center	22	373	33,762.70	33,762.70	.00	.00
	22	374	116,754.50	116,754.50	.00	.00
Maryland Correctional Institution for Women	02	376	2,704.74	2,704.74	.00	.00
Maryland State Police	25	377	90,000.00	90,000.00	.00	.00
	25	378	168,557.48	159,572.48	8,985.00	.00
Department of Education	21	380	23,448.65	23,448.65	.00	.00
	21	381	27,159.55	27,159.55	.00	.00
University of Maryland—College Park	16	383	300,374.66	290,732.03	9,642.63	.00
	16	384	181,408.10	181,212.94	195.16	.00
	16	385	1,320,000.00	1,320,000.00	.00	.00
	16	386	150,000.00	144,544.50	.00	5,455.50
	16	387	100,000.00	69,343.40	.00	30,656.60
	16	388	310,000.00	314,234.00	.00	(4,234.00)
	16	389	40,000.00	40,000.00	.00	.00

EXHIBIT F—Continued