

STATE OF MARYLAND

Agency and Source	General Fund	Special Funds	Debt Service Fund	Federal Funds	Capital Projects Fund	Unrestricted Fund	Restricted Fund	Other Funds	Totals
Rentals	28,751								28,751
Miscellaneous	747								747
Reimbursements From Other Than the Federal Governments and State Agencies	3,516	46,466							49,982
Trust Funds		379							379
Total	35,519	46,845							82,364
Western Maryland Center:									
Sales to the Public	27								27
Commissions and Royalties	493								493
Rentals	17,668								17,668
Reimbursements From Other Than the Federal Government and State Agencies	80,398	903,936							984,334
Trust Funds		1,644							1,644
Total	98,586	905,580							1,004,166
Deer's Head Center:									
Fees for Services	31,252								31,252
Commissions and Royalties	327								327
Rentals	5,915								5,915
Reimbursements and Grants From the Federal Government				(346)					(346)
Reimbursements From Other Than the Federal Government and State Agencies		1,135,318							1,135,318
Reimbursements From State Agencies				984					984
Trust Funds		3,447							3,447
Reduction of Expenditures	655								655
Total	38,149	1,138,765		638					1,177,552
Mental Health, Mental Retardation, Addictions and Developmental Disabilities:									
Assistant Secretary for Mental Health, Mental Retardation, Addictions and Developmental Disabilities:									
Fees for Services		144,195							144,195
Reimbursements and Grants From the Federal Government		232		25,265					25,497
Reimbursements From Other Than the Federal Government and State Agencies		290							290
Reimbursements From State Agencies	3,263			12,333					15,596
Reduction of Expenditures	65								65
Total	3,328	144,717		37,598					185,643
Alcoholism Control Administration:									
Reimbursements and Grants From the Federal Government				2,449,784					2,449,784
Reimbursements From Other Than the Federal Government and State Agencies	1,211								1,211
Reimbursements From State Agencies				85,819					85,819
Reduction of Expenditures	166								166
Total	1,377			2,535,603					2,536,980
Drug Abuse Administration:									
Reimbursements and Grants From the Federal Government				2,746,063					2,746,063
Reimbursements From Other Than the Federal Government and State Agencies	1,593								1,593
Total	1,593			2,746,063					2,747,656
Mental Hygiene:									
Mental Hygiene Administration:									
Rentals	5,581								5,581
Miscellaneous	20								20
Reimbursements and Grants From the Federal Government	26			1,612,926					1,612,952
Reimbursements From Other Than the Federal Government and State Agencies		1,651,502							1,651,502
Reimbursements From State Agencies									
Reduction of Expenditures									
Total	5,627	1,651,502		1,612,926					3,270,055