

Fees for Services		805,372						805,372
Fines and Costs		889						889
Rentals	706							706
Reimbursements and Grants From the Federal Government				732,866				732,866
Reimbursements From Other Than the Federal Government and State Agencies		33,532		(15)				33,517
Revolving Accounts		166						166
Total	706	1,187,970		732,851				1,921,527
Agricultural Development and Marketing:								
Property Tax Interest		4,451						4,451
Agricultural Transfer Tax		3,230,045						3,230,045
Tobacco Tax		20,621						20,621
Apple Tax		30,708						30,708
Licenses and Permits	-69,690	10,140						79,830
Fees for Services								
Fines and Costs	6,400							6,400
Sales to the Public		936						936
Interest on Investments and Loans						188,246		188,246
Miscellaneous		277,631						277,631
Reimbursements and Grants From the Federal Government				35,017				35,017
Reimbursements From Other Than the Federal Government and State Agencies		1,656,281						1,656,281
Reimbursements From State Agencies		3,500,000				1,670,588		5,170,588
Revolving Accounts		1,080						1,080
Total	76,090	8,731,893		35,017		1,858,834		10,701,834
Plant Industries and Pest Management:								
Licenses and Permits		178,105						178,105
Fees for Services		157,538						157,538
Sales to the Public	181	1,475						1,656
Miscellaneous				10,686				10,686
Reimbursements and Grants From the Federal Government				1,189,339				1,189,339
Reimbursements From Other Than the Federal Government and State Agencies		524,245						524,245
Reimbursements From State Agencies		20,000						20,000
Revolving Accounts		309						309
Reduction of Expenditure	824							824
Total	1,005	881,672		1,200,025				2,082,702
HEALTH, HOSPITALS AND MENTAL HYGIENE								
Department of Health, Hospitals and Mental Hygiene:								
Office of the Secretary:								
Rentals	3,360							3,360
Miscellaneous		(2,795)						(2,795)
College and Universities				(661,234)				(661,234)
Reimbursements and Grants From the Federal Government				(76,061)		149		(75,912)
Reimbursements From Other Than the Federal Government and State Agencies		128,610		921,430		7,755		1,057,795
Reimbursements From State Agencies		22,386		13,777		(94)		36,069
Revolving Accounts						(55)		(55)
Reduction of Expenditures	2,440							2,440
Total	5,800	148,201		197,912		7,755		359,668
Local Health Administration:								
Reimbursements and Grants From the Federal Government		3,858,689		3,704,742		2,415,624		9,979,055
Reimbursements From Other Than the Federal Government and State Agencies						(3,719,224)		(3,719,224)
Reimbursements From State Agencies		17,292,182						17,292,182
Revolving Accounts						348,653		348,653
Reduction of Expenditures	15,332							15,332
Total	15,332	21,150,871		3,704,742		(954,947)		23,915,998
Assistant Secretary for Administration:								
Sales to the Public	922,774							922,774
Reimbursements and Grants From the Federal Government				3,133,963				3,133,963
Reimbursements From Other Than the Federal Government and State Agencies	24,126,961	1,290,537		700,773		2,912		26,121,183

EXHIBIT A-1—Continued