

STATE OF MARYLAND

Agency	Fund	Beginning Balance	Revenues	Expenditures	Net Transfers	Ending Balance
Salisbury State College	Special Federal	1,998,603	.....	.....	(1,998,603)	.....
	Unrestricted	(1,094,888)	23,461,183	23,620,352	2,124,567	870,510
	Restricted	.....	1,336,488	1,303,419	(25,109)	7,960
	Total	903,715	24,797,671	24,923,771	100,855	878,470
Towson State University	Special Federal	4,475,501	4,668	.....	(4,475,501)	4,668
	Unrestricted	(1,571,773)	68,455,440	66,496,912	4,366,334	4,753,089
	Restricted	.....	3,024,371	2,998,070	(1,301)	25,000
	Total	2,903,728	71,484,479	69,494,982	(110,468)	4,782,757
University of Baltimore	Special Federal	421,873	.....	.....	(421,873)	.....
	Unrestricted	(799,437)	18,757,401	18,079,070	383,393	262,287
	Restricted	.....	1,226,697	1,226,697	.....	.....
	Total	(377,564)	19,984,098	19,305,767	(38,480)	262,287
St. Mary's College of Maryland	Special Federal	934,225	.....	.....	(934,225)	.....
	Unrestricted	(445,849)	12,522,326	11,024,528	707,170	1,759,119
	Restricted	.....	279,718	230,278	.....	49,440
	Total	488,376	12,802,044	11,254,806	(227,055)	1,808,559
Maryland School for Deaf: Frederick Campus	Special Federal	44,029	37,165	36,272	.....	44,922
	.....	.....	188,263	188,263	.....	.....
	Total	44,029	225,428	224,535	.....	44,922
Columbia Campus	Special Federal	.....	14,510	(4,399)	(17,945)	964
	.....	.....	85,532	85,532	.....	.....
	Total	.....	100,042	81,133	(17,945)	964
State Scholarship Board	Special Federal	.....	.....	350,000	350,000	.....
	.....	.....	1,387,861	1,387,861	.....	.....
	Total	.....	1,387,861	1,737,861	350,000	.....
State Board for Higher Education	Special Federal	262	21,121	21,176	(30)	177
	.....	.....	616,963	616,963	.....	.....
	Total	262	638,084	638,139	(30)	177
Maryland Higher Education Loan Corporation	Special Federal	.....	84,923	2,394,923	2,310,000	.....
	.....	.....	(115,000)	750,000	865,000	.....
	Total	.....	(30,077)	3,144,923	3,175,000	.....
Maryland State Advisory Council on Vocational-Technical Education	Federal	.....	116,350	116,350	.....	.....
State Board for Community Colleges	Special Federal	.....	735,367	735,367	.....	.....
	.....	.....	90,033	90,033	.....	.....
	Total	.....	825,400	825,400	.....	.....
Morgan State University	Special Federal	1,151,425	.....	.....	(1,151,425)	.....
	Unrestricted	(2,975,697)	34,202,398	31,639,721	1,151,425	738,405
	Restricted	.....	5,860,977	5,860,977	.....	.....
	Total	(1,824,272)	40,063,375	37,500,698	.....	738,405
Maryland Public Broadcasting Commission	Special Federal	1,482,158	6,886,886	7,222,107	(52)	1,146,885
	.....	.....	35,529	35,529	.....	.....
	Total	1,482,158	6,922,415	7,257,636	(52)	1,146,885
Lida Lee Tall Learning Resource Center	Special	49,101	61,340	81,801	(22,549)	6,091
ECONOMIC AND COMMUNITY DEVELOPMENT:						
Department of Economic and Community Development Office of the Secretary	Special	1,003,030	398,507	2,479,251	1,168,266	90,552
Office of Housing and Community Development	Special Federal	7,312,548	4,436,604	1,620,087	(860,416)	9,268,649
	.....	.....	266,531	263,906	(2,625)	.....
	Total	7,312,548	4,703,135	1,883,993	(863,041)	9,268,649
Division of Local and Regional Development	Special Federal	444,830	526,892	420,574	(208,319)	342,829
	.....	.....	1,141,852	1,141,852	.....	.....
	Total	444,830	1,668,744	1,562,426	(208,319)	342,829

SCHEDULE C-1—Continued