

STATE OF MARYLAND

Agency	Fund	Beginning Balance	Revenues	Expenditures	Net Transfers	Ending Balance
University of Maryland: College Park Campus	Special Federal	4,035,468	.....	.....	(4,035,468)	.....
	Unrestricted	19,012,673	301,822,391	284,579,594	4,035,468	40,290,938
	Restricted	632,916	65,665,628	65,665,628	.....	632,916
	Total	23,681,057	367,488,019	350,245,222	.....	40,923,854
Baltimore City Campus	Special Federal	2,127,556	.....	.....	(2,127,556)	.....
	Unrestricted	5,904,217	133,153,866	125,995,113	2,127,556	15,190,526
	Restricted	1,044,358	52,214,760	52,214,760	.....	1,044,358
	Total	9,076,131	185,368,626	178,209,873	.....	16,234,884
Eastern Shore Campus	Special Federal	428,036	.....	.....	(428,036)	.....
	Unrestricted	226,645	14,407,006	14,260,578	428,036	801,109
	Restricted	49,394	4,053,882	4,053,882	.....	49,394
	Total	704,075	18,460,888	18,314,460	.....	850,503
Baltimore County Campus	Special Federal	1,018,532	.....	.....	(1,018,532)	.....
	Unrestricted	2,878,808	50,679,776	49,105,781	1,018,532	5,471,335
	Restricted	11,570	6,010,920	6,010,920	.....	11,570
	Total	3,908,910	56,690,696	55,116,701	.....	5,482,905
University College	Special Federal	204,891	.....	.....	(204,891)	.....
	Unrestricted	15,296,755	65,331,079	50,471,364	204,891	30,361,361
	Restricted	17,016	4,460,754	4,460,754	.....	17,016
	Total	15,518,662	69,791,833	54,932,118	.....	30,378,377
Center for Environmental and Estuarine Studies	Special Federal	62,385	.....	.....	(62,385)	.....
	Unrestricted	136,682	6,128,119	6,076,898	62,386	250,289
	Restricted	.....	3,665,517	3,665,517	.....	.....
	Total	199,067	9,793,636	9,742,415	1	250,289
General University Expense	Special	23,855	.....	.....	(23,855)	.....
	Unrestricted	(7,120,789)	11,689,632	9,570,662	(876,145)	(5,877,964)
	Restricted	3,135	16,419	.....	.....	19,554
	Total	(7,093,799)	11,706,051	9,570,662	(900,000)	(5,858,410)
Cooperative Extension Service	Special Federal	348,135	.....	.....	(348,135)	.....
	Unrestricted	(9,435)	11,177,321	11,525,456	348,135	(9,435)
	Restricted	.....	6,577,721	6,577,721	.....	.....
	Total	338,700	17,755,042	18,103,177	.....	(9,435)
Agricultural Experiment Station	Special Federal	2,359	.....	.....	(2,359)	.....
	Unrestricted	613,046	9,179,547	9,121,401	2,359	673,551
	Restricted	.....	2,127,816	2,127,816	.....	.....
	Total	615,405	11,307,363	11,249,217	.....	673,551
Board of Trustees of the State Universities and Colleges: General Administration	Special	959,106	.....	.....	(959,106)	.....
	Unrestricted	(614,110)	6,126,423	4,459,396	418,977	1,471,894
	Total	344,996	6,126,423	4,459,396	(540,129)	1,471,894
	Bowie State College	Special	1,001,930	(1,001,930)
Unrestricted		(593,709)	15,571,599	14,993,088	1,285,900	1,270,702
Restricted		.....	1,973,672	1,885,493	(88,179)	.....
Total		408,221	17,545,271	16,878,581	195,791	1,270,702
Coppin State College	Special	361,691	.....	.....	(361,691)	.....
	Unrestricted	(803,991)	12,395,229	11,988,646	357,681	(39,727)
	Restricted	.....	3,440,598	3,534,706	105,968	11,860
	Total	(442,300)	15,835,827	15,523,352	101,958	(27,867)
Frostburg State College	Special	438,173	.....	.....	(438,173)	.....
	Unrestricted	(635,551)	24,808,252	24,592,291	337,657	(81,933)
	Restricted	.....	1,680,152	1,680,527	375	.....
	Total	(197,378)	26,488,404	26,272,818	(100,141)	(81,933)

SCHEDULE C-1—Continued