

STATE OF MARYLAND

Agency	Fund	Beginning Balance	Revenues	Expenditures	Net Transfers	Ending Balance
Wildlife Administration	Special	5,750	.....	1,500	(4,250)	.....
	Federal	.....	8,500	7,429	(1,071)	.....
	Total	5,750	8,500	8,929	(5,321)	.....
Natural Resources Police	Special	31,332	42,590	1,214,235	1,417,817	277,504
	Federal	.....	827,728	819,383	(8,345)	.....
	Total	31,332	870,318	2,033,618	1,409,472	277,504
Water Resources Administration	Special	1,154,278	525,500	671,881	(17,386)	990,511
	Federal	.....	129,818	123,657	(6,161)	.....
	Total	1,154,278	655,318	795,538	(23,547)	990,511
Maryland Environmental Service	Special	5,443	1,153,361	1,151,866	.....	6,938
Maryland Geological Survey	Special	230,690	191,545	217,996	.....	204,239
Tidewater Administration	Special	25,541,120	15,911,290	9,255,816	902,599	33,099,193
	Federal	.....	2,225,584	2,113,554	(112,030)	.....
	Total	25,541,120	18,136,874	11,369,370	790,569	33,099,193
Maryland Environmental Trust	Special	6,484	.....	.....	(4,694)	1,790
Energy Administration	Special	10,081,075	523,329	5,410,367	4,490,664	9,684,701
	Federal	.....	1,933,641	2,186,963	253,322	.....
	Total	10,081,075	2,456,970	7,597,330	4,743,986	9,684,701
Forest and Park Service	Special	1,248,386	9,407,901	8,111,797	(368,498)	2,175,992
	Federal	.....	1,570,649	1,460,075	(110,574)	.....
	Total	1,248,386	10,978,550	9,571,872	(479,072)	2,175,992
<b>AGRICULTURE:</b>						
Department of Agriculture:						
Office of the Secretary	Special	8,988	231,326	62,169	(35,057)	143,088
	Federal	.....	384,621	367,358	(17,263)	.....
	Total	8,988	615,947	429,527	(52,320)	143,088
Animal Health and Consumer Services	Special	166,665	1,187,970	1,071,917	(18,272)	264,446
	Federal	.....	732,851	732,851	.....	.....
	Total	166,665	1,920,821	1,804,768	(18,272)	264,446
Agricultural Development and Marketing	Special	10,289,059	8,731,893	8,678,070	952,439	11,295,321
	Federal	.....	35,017	35,017	.....	.....
	Total	10,289,059	8,766,910	8,613,087	852,439	11,295,321
Plant Industries and Pest Management	Special	.....	881,672	880,773	(899)	.....
	Federal	.....	1,200,025	1,200,025	.....	.....
	Total	.....	2,081,697	2,080,798	(899)	.....
<b>HEALTH, HOSPITALS AND MENTAL HYGIENE:</b>						
Department of Health, Hospitals and Mental Hygiene:						
Office of the Secretary	Special	215,000	148,201	.....	.....	363,201
	Federal	.....	197,912	197,912	.....	.....
	Total	215,000	346,113	197,912	.....	363,201
Local Health Administration	Special	.....	21,150,871	21,150,871	.....	.....
	Federal	.....	3,704,742	3,704,742	.....	.....
	Total	.....	24,855,613	24,855,613	.....	.....
Assistant Secretary for Administration	Special	500	1,290,537	1,279,158	.....	11,879
	Federal	.....	3,903,325	3,903,325	.....	.....
	Total	500	5,193,862	5,182,483	.....	11,879
Health Regulation and Policy Analysis:						
Md. Health and Resources Planning Commission						
Regulatory Services Administration	Federal	.....	126,723	126,723	.....	.....
Boards and Commissions	Federal	.....	785,913	785,913	.....	.....
Community Health:						
Preventive Medicine Administration	Special	70,170	903,902	467,141	.....	506,931
	Federal	.....	10,949,299	10,949,299	.....	.....
	Total	70,170	11,853,201	11,416,440	.....	506,931
Laboratories Administration	Special	.....	34,905	34,905	.....	.....
	Federal	.....	499,793	499,793	.....	.....
	Total	.....	534,698	534,698	.....	.....
Food Program for Women and Children	Federal	.....	17,254,848	17,254,848	.....	.....

SCHEDULE C-1—Continued