

STATE OF MARYLAND

**Schedule of General, Special, Federal, Current Unrestricted and
Current Restricted Fund Appropriations—Budgetary Basis**

for the year ending June 30, 1987

(Expressed in Thousands)

Functions	General Fund	Special Fund	Federal Fund	Current Unrestricted Fund	Current Restricted Fund	Total
Payments of revenue to civil						
divisions of the State	\$ 63,500	\$ 34,031				\$ 97,531
Public debt	86,000	147,923 ⁽¹⁾				233,923
Legislative	27,539	60				27,599
Judicial review and legal	104,484	1,047	\$ 949			106,480
Executive and administrative control	41,944	633	18,876			61,453
Financial and revenue administration	117,624	31,384				149,008
Budgetary and fiscal administration	5,004	194				5,198
Personnel administration, retirement and employee relations	94,154	16,055				110,209
State planning	4,404	885	426			5,715
General services	30,501	345				30,846
Transportation and highways		1,015,976	460,123			1,476,099
Natural resources and recreation	50,316	68,350	9,331			127,997
Agriculture	15,217	11,831	2,233			29,281
Health, hospitals and mental hygiene	1,074,976	55,512	418,932			1,549,420
Human resources	295,205	8,586	309,108			612,899
Licensing and regulation	20,947	93,931	2,824			117,702
Public safety and correctional services	383,986	43,059	3,174			430,219
Public education	1,980,949	23,999	199,680	\$798,947	\$172,003	3,175,578
Economic and community development	32,713	48,332	18,286			99,331
Employment and training	3,302	1,258	90,268			94,828
State reserve fund	65,000					65,000
Total appropriations	\$4,497,765	\$1,603,391	\$1,534,210	\$798,947	\$172,003	\$8,606,316⁽²⁾

(1) Recorded as Debt Service Fund for accounting purposes.

(2) Amounts are reported as of July 1, 1986, and do not reflect revisions, if any, subsequent to that date.