

STATE OF MARYLAND

**Schedule of Estimated Revenues — Budgetary Basis
for the year ending June 30, 1987
(Expressed in Thousands)**

	General Fund	Special Fund	Federal Fund	Current Unrestricted Fund	Current Restricted Fund	Total
Property taxes	\$ 31,273	\$ 143,757 ⁽¹⁾				\$ 175,030
Franchise and corporation taxes	137,753	5,430				143,183
Death taxes	42,768					42,768
Alcoholic beverage taxes and licenses	18,540	9,200				27,740
Admission taxes		1,113				1,113
Motor vehicle fuel taxes and licenses	6,383	308,617				315,000
Income taxes	2,206,644	91,942				2,298,586
Retail sales and use tax and licenses	1,275,717					1,275,717
State tobacco tax and licenses	52,000	15,000				67,000
Motor vehicle tax and licenses	1,000	367,965				368,965
Insurance company taxes, licenses and fees	97,837					97,837
Horse race taxes and licenses	818	1,946				2,764
District courts fines and costs	38,500					38,500
Interest on investments	35,000	7,500				42,500
Hospital patient recoveries	89,450					89,450
Miscellaneous taxes, fees and other revenues	24,407	32,244 ⁽²⁾				56,651
Legislative	536	60				596
Judicial review and legal	15,599	1,047	\$ 949			17,595
Executive and administrative control		633	18,876			19,509
Financial and revenue administration	333,956	24,667				358,623
Budgetary and fiscal administration	510	194				704
Personnel administration, retirement and employee relations	1,254	16,055				17,309
State planning		885	426			1,311
General services	114	345				459
Transportation and highways		256,996	460,123			717,119
Natural resources and recreation	20	42,609	9,331			51,960
Agriculture	92	10,871	2,233			13,196
Health, hospitals and mental hygiene	7,709	55,512	418,932			482,153
Human resources	1,062	8,586	309,108			318,756
Licensing and regulation	6,212	93,931	2,824			102,967
Public safety and correctional services	637	35,247	3,174			39,058
Public education	567	23,649	199,680	\$798,947	\$172,003	1,194,846
Economic and community development		48,332	18,286			66,618
Employment and training		1,258	90,268			91,526
Total	4,426,358	1,605,591	1,534,210	798,947	172,003	8,537,109
Transfers from other funds	13,000					13,000
Deductions from motor vehicle revenue: Comptroller of the treasury clerks of court deficiency fund		(2,200)				(2,200)
Total estimated revenues	\$4,439,358	\$1,603,391	\$1,534,210	\$798,947	\$172,003	\$8,547,909⁽³⁾

- (1) Includes \$119,757,000 recorded as Debt Service Fund for accounting purposes.
- (2) Includes \$28,166,000 recorded as Debt Service Fund for accounting purposes.
- (3) Amounts are estimated at July 1, 1986, and do not reflect revisions, if any, subsequent to that date.