

**STATE OF MARYLAND**  
**Schedule of Estimated and Actual Revenues By Source — Budgetary Basis**  
**for the year ended June 30, 1986**  
**(Expressed in Thousands)**

Source	Annual Budgeted Funds										Capital Projects Fund	Other Funds	Total	
	General Fund		Special Fund		Federal Fund		Higher Education Funds							
	Estimated Revenues	Actual Revenues	Estimated Revenues	Actual Revenues	Estimated Revenues	Actual Revenues	Estimated Revenues	Actual Revenues	Estimated Revenues	Actual Revenues				Actual Revenues
<b>Taxes:</b>														
Property tax	\$ 31,607		\$ 135,969	\$ 114,259									\$ 55,689	\$ 169,948
Franchise and corporation tax	124,496	\$ 118,287	5,714	5,789										124,076
Death taxes	39,968	44,810												44,810
Recordation tax		130											570	700
Admission and amusement tax			925	838										838
Alcoholic beverages tax	18,200	18,666	10,085	9,327										27,993
Motor vehicle fuel taxes	6,317		305,600	308,768										308,768
Income taxes	2,072,332	2,073,263	79,698	76,458										2,149,721
Retail sales and use taxes	1,186,080	1,189,603												1,189,603
Cigarette tax	51,950	51,644	15,077	15,016										66,660
Other tobacco taxes		205	26	85										290
Motor vehicle titling taxes	750		245,000	296,476										296,476
Insurance company taxes	91,882	99,208												99,208
Horse racing taxes	1,424		1,504	2,386										2,386
Shellfish taxes			2,950	857										857
Boxing, wrestling or sparring taxes	337	405												405
Apple tax			41	32										32
Boat titling tax			10,282	11,112										11,112
Energy generation tax			8,829	4,846										4,846
Emergency telephone system tax			7,219	6,032										6,032
Unemployment insurance taxes														370,791
<b>Total taxes</b>	<b>3,625,343</b>	<b>3,596,221</b>	<b>828,919</b>	<b>852,281</b>									<b>427,050</b>	<b>4,875,552</b>
<b>Other:</b>														
Licenses and permits	14,312	21,233	122,633	129,082									6,416	156,731
Fees for services	20,040	15,824	103,119	106,113									178,922	300,859
Fines and costs	38,549	42,685	31	2,095									6,106	50,886
Sales to the public	1,237	1,599	30,910	37,226									368,598	407,423
Commissions and royalties	70	80	17,412	15,644		\$ 12							62	15,798
Rentals	677	744	40,231	35,700		13							1,672	38,129
Interest on investments	32,099	33,319	22,604	42,929		113						\$ 4,406	902,954	983,721
Interest on loan repayments		6	10,622	17,335									(88)	17,253
Miscellaneous	17,328	15,442	195,330	67,567	\$ 97	71							(45,470)	37,610
Colleges and Universities	511	339					\$ 776,185	\$ 819,869	\$ 167,820	\$ 163,616			(17,546)	966,278
Federal reimbursements and grants	51,544	39,282	2,741	53,061	1,552,551	1,393,153					771		49,033	1,535,300
Other reimbursements	29,394	26,001	217,603	52,926		3,326							5,119	87,372
Provisions for refunds													1,034	1,034
<b>Bond issues:</b>														
State—general purpose				271									124,585	124,856
Consolidated Transportation Bonds													86	86
Loan repayments				36,769									265	37,034
State reimbursements	310,953	324,023	105,993	218,244	35,207	6,332					29,888		53,477	631,964
Trust funds		1	218,099	4,932									13,732	18,665
Revolving accounts		1	5,647	20,342		14,146							(3,196)	31,293
Reduction of expenditures		611	7,897	146		2							(105)	654
Advance collections				14									793	807
Contributions													622,650	622,650
<b>Total revenues</b>	<b>\$4,142,057</b>	<b>\$4,117,411</b>	<b>\$1,929,791</b>	<b>\$1,692,677</b>	<b>\$1,587,855</b>	<b>\$1,417,168</b>	<b>\$776,185</b>	<b>\$819,869</b>	<b>\$167,820</b>	<b>\$163,616</b>	<b>\$159,650</b>	<b>\$2,571,564</b>	<b>\$10,941,955</b>	