

Emergency Aid to Families with Children	General Public Assistance to Employables	Social Services	Eligibility Determination	Child Support Enforcement	General Administration Local Departments	Total
\$2,116,622	\$771,077	\$23,890,087	\$34,805,581	\$3,087,658	\$11,312,053	\$237,721,536
2,116,622	72,691	59,334,267	35,151,938	12,863,797	5,489,018	234,839,567
\$4,233,244	\$843,768	\$83,224,354	\$69,957,519	\$15,951,455	\$16,801,071	\$472,561,103
\$39,872	.....	\$1,229,730	\$1,076,999	\$ 32,515	\$ 323,367	7,865,660
205,084	.....	3,862,853	2,918,973	58,963	817,209	18,843,537
281,450	\$177,293	4,537,408	3,486,045	72,266	778,912	25,063,789
8,379	.....	499,532	484,506	32,932	161,896	2,896,621
8,980	.....	714,600	353,535	21,429	173,536	2,242,396
24,390	.....	1,422,057	553,077	30,326	300,875	4,034,053
40,964	.....	1,027,007	767,439	10,978	312,024	4,677,539
23,511	.....	962,979	839,929	31,849	245,377	5,647,631
14,730	.....	629,639	596,042	38,797	233,264	3,334,370
31,296	.....	1,454,904	714,677	21,269	294,834	5,067,590
7,506	.....	362,627	383,125	5,566	146,350	2,315,596
67,105	.....	1,644,135	1,153,491	77,225	306,812	7,817,861
29,830	.....	854,052	490,148	27,941	154,723	2,765,186
5,343	.....	298,298	298,851	38,791	157,096	1,316,722
67,774	425,139	5,557,093	2,764,497	28,557	766,930	21,580,348
363,804	.....	6,665,217	5,085,043	70,984	957,965	38,198,431
6,574	.....	334,926	339,324	16,957	154,695	1,831,265
25,316	.....	1,003,684	605,494	31,336	318,772	4,154,377
5,220	.....	458,151	408,876	10,214	167,676	2,164,829
5,728	.....	397,475	268,253	16,394	182,978	1,618,248
36,140	.....	1,274,610	1,064,031	73,723	364,253	6,813,038
91,016	.....	956,586	1,029,255	13,111	327,256	5,895,305
4,066	.....	367,673	368,283	11,671	156,175	2,062,153
2,839,166	241,336	31,622,324	26,023,669	440,281	7,711,205	238,954,490
.....	.....	13,898,640	16,710,984	9,043,418	582,731	41,138,185
.....	.....	157,627	.....	5,658,584	.....	5,816,211
.....	.....	22,637	134,229	35,110	21,411	213,387
4,233,244	843,768	82,216,464	68,909,775	15,951,187	16,118,322	464,328,818
.....	.....	631,258	1,046,619	88	656,707	5,067,182
.....	.....	376,632	1,125	180	26,042	3,165,103
\$4,233,244	\$843,768	\$83,224,354	\$69,957,519	\$15,951,455	\$16,801,071	\$472,561,103

SCHEDULE B-3