

STATE OF MARYLAND

| Major Purpose or Function Agency/Unit Name | Agency/Unit Code No. | Fund | Original Budget |
|--|-------------------------|---------------------------------------|-------------------------------------|
| University College..... | 360206 | General Special Federal | 39,838,056 3,875,100 |
| Total | | | 43,713,156 |
| Center for Environmental and Estuarine Studies..... | 360207 | General Special Federal | 3,870,889 678,437 1,303,660 |
| Total | | | 5,852,986 |
| General University Expense..... | 360208 | General Special | 10,042,807 9,025,738 |
| Total | | | 19,068,545 |
| Cooperative Extension Service..... | 360209 | General Special Federal | 7,515,504 2,085,825 4,980,530 |
| Total | | | 14,581,859 |
| Agricultural Experiment Station..... | 360210 | General Special Federal | 6,528,435 477,200 2,483,929 |
| Total | | | 9,489,564 |
| Board of Trustees of the State Universities and Colleges: General Administration..... | 360301 | General | 9,025,363 |
| Bowie State College..... | 360302 | General Special Federal | 7,441,139 4,308,114 1,026,049 |
| Total | | | 12,775,302 |
| Coppin State College..... | 360303 | General Special Federal | 6,752,433 2,963,999 985,276 |
| Total | | | 10,701,708 |
| Frostburg State College..... | 360304 | General Special Federal | 10,248,728 9,717,264 487,743 |
| Total | | | 20,453,735 |
| Salisbury State College..... | 360307 | General Special Federal | 8,623,355 9,434,457 47,800 |
| Total | | | 18,105,612 |
| Towson State University..... | 360308 | General Special Federal | 23,850,112 31,960,759 175,839 |
| Total | | | 55,986,710 |
| University of Baltimore..... | 360309 | General Special Federal | 8,282,322 6,557,490 232,636 |
| Total | | | 15,072,448 |
| St. Mary's College of Maryland..... | 360400 | General Special Federal | 4,630,238 5,136,260 23,750 |
| Total | | | 9,790,248 |