

STATE OF MARYLAND

Major Purpose or Function Agency/Unit Name	Agency/Unit Code No.	Fund	Original Budget
Spring Grove Hospital Center	321209	General Special Federal	27,852,031 187,000 16,723
Total			28,055,754
Clifton T. Perkins Hospital Center	321210	General Special Federal	9,519,450 132,087
Total			9,651,537
Regional Institute for Children and Adolescents—Montgomery County	321211	General Special Federal	5,124,095 25,960 32,475
Total			5,182,530
Upper Shore Community Mental Health Center	321212	General Special Federal	3,097,376 109,208
Total			3,206,584
Shared Treatment Facilities	321213	General	4,359,233
Mental Retardation and Developmental Disabilities: Mental Retardation and Developmental Disabilities Administration	321301	General Special Federal	51,414,996 1,174,962 6,526,251
Total			59,116,209
Rosewood Center	321302	General Special Federal	33,794,110 111,746 220,094
Total			34,125,950
Henryton Center	321303	General Special	2,267,265 3,000
Total			2,270,265
Great Oaks Center	321304	General Special Federal	12,753,306 42,667 160,100
Total			12,956,073
Holly Center	321305	General Special Federal	6,944,808 31,636 114,685
Total			7,091,129
Victor Cullen Center	321306	General Special Federal	2,813,354 9,133
Total			2,822,487
Potomac Center	321307	General Special	4,033,913 2,000
Total			4,035,913
Highland Health Facility	321308	General Special Federal	3,286,577 7,600 33,218
Total			3,327,395
Shared Treatment Facilities	321309	General	4,038,936